

05/01/2005

California Redevelopment Agencies - Fiscal Year 2003/2004
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY CIC										
ALAMEDA POINT IMPROVEMENT	\$404,272	\$80,854	\$80,853			\$80,853	20.00%			\$80,853
BUSINESS AND WATERFRONT	\$3,054,629	\$610,926	\$610,925			\$610,925	20.00%		\$523,122	\$1,134,047
WEST END IMPROVEMENT PROJ	\$4,534,379	\$906,876	\$906,878			\$906,878	20.00%		\$2,137	\$909,015
* Agency Totals:	\$7,993,280	\$1,598,656	\$1,598,656			\$1,598,656	20.00%		\$525,259	\$2,123,915
ALAMEDA COUNTY RDA										
EDEN PROJECT AREA	\$7,127,318	\$1,425,464	\$1,425,464			\$1,425,464	20.00%		\$21,367	\$1,446,831
ALBANY RDA										
CLEVELAND AVE/EASTSHORE HIGH	\$88,430	\$17,686	\$17,681			\$17,681	19.99%		\$944	\$18,625
BERKELEY RDA										
SAVO ISLAND	\$129,755	\$25,951	\$26,109			\$26,109	20.12%			\$26,109
WEST BERKELEY PROJECT	\$1,512,829	\$302,566	\$303,121			\$303,121	20.04%		\$7,490	\$310,611
* Agency Totals:	\$1,642,584	\$328,517	\$329,230			\$329,230	20.04%		\$7,490	\$336,720
EMERYVILLE RDA										
EMERYVILLE PROJECT	\$13,919,687	\$2,783,937	\$2,783,937			\$2,783,937	20.00%			\$2,783,937
SHELLMOUND PROJECT	\$8,248,415	\$1,649,683	\$1,649,683			\$1,649,683	20.00%			\$1,649,683
* Agency Totals:	\$22,168,102	\$4,433,620	\$4,433,620			\$4,433,620	20.00%			\$4,433,620
FREMONT RDA										
CENTERVILLE	\$496,514	\$99,303	\$99,303			\$99,303	20.00%		\$3,136	\$102,439
INDUSTRIAL PROJECT	\$23,715,110	\$4,743,022	\$4,743,022			\$4,743,022	20.00%		\$149,784	\$4,892,806
IRVINGTON PROJECT	\$2,357,295	\$471,459	\$471,459			\$471,459	20.00%		\$14,889	\$486,348
NILES PROJECT	\$871,481	\$174,296	\$174,296			\$174,296	20.00%		\$5,504	\$179,800
* Agency Totals:	\$27,440,400	\$5,488,080	\$5,488,080			\$5,488,080	20.00%		\$173,313	\$5,661,393
HAYWARD RDA										
DOWNTOWN HAYWARD PROJECT	\$6,138,632	\$1,227,726	\$1,227,726			\$1,227,726	20.00%		\$190,193	\$1,417,919
LIVERMORE RDA										
DOWNTOWN PROJECT	\$2,333,472	\$466,694	\$466,694			\$466,694	20.00%		\$120,590	\$587,284
OAKLAND RDA										
ACORN PROJECT	\$1,015,439	\$203,088	\$203,088			\$203,088	20.00%		\$50,772	\$253,860
BROADWAY/MACARTHUR	\$1,196,585	\$239,317	\$239,317			\$239,317	20.00%		\$59,829	\$299,146
CENTRAL CITY EAST										
CENTRAL DISTRICT PROJECT	\$33,330,536	\$6,666,107	\$6,666,108			\$6,666,108	20.00%		\$1,666,526	\$8,332,634
COLISEUM	\$14,998,937	\$2,999,787	\$2,999,787			\$2,999,787	20.00%		\$749,947	\$3,749,734
OAK CENTER PROJECT	\$918,459	\$183,692	\$183,692			\$183,692	20.00%		\$45,923	\$229,615
OAK KNOLL										
OAKLAND ARMY BASE	\$1,774,148	\$354,830	\$354,830			\$354,830	20.00%		\$88,707	\$443,537
STANFORD/ADELINE PROJECT	\$96,334	\$19,267	\$19,267			\$19,267	20.00%		\$4,817	\$24,084
WEST OAKLAND										
* Agency Totals:	\$53,330,438	\$10,666,088	\$10,666,089			\$10,666,089	20.00%		\$2,666,521	\$13,332,610

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California Redevelopment Agencies - Fiscal Year 2003/2004
Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PLEASANT HILL BART PROJ.	\$6,309,173	\$1,261,835	\$1,261,835			\$1,261,835	20.00%		\$2,831	\$1,264,666
RODEO PROJECT	\$1,335,115	\$267,023	\$267,023			\$267,023	20.00%		\$6,170	\$273,193
* Agency Totals:	\$11,125,219	\$2,225,044	\$2,225,044			\$2,225,044	20.00%		\$13,720	\$2,238,764
DANVILLE RDA										
DANVILLE AREA	\$1,463,320	\$292,664	\$292,664			\$292,664	20.00%		\$16,479	\$309,143
EL CERRITO RDA										
EL CERRITO PROJECT	\$3,636,414	\$727,283	\$751,986			\$751,986	20.68%		\$1,550,058	\$2,302,044
HERCULES RDA										
DYNAMITE PROJECT	\$5,003,025	\$1,000,605	\$1,000,605			\$1,000,605	20.00%		\$27,833	\$1,028,438
LAFAYETTE RDA										
LAFAYETTE PROJECT	\$1,847,630	\$369,526	\$369,526			\$369,526	20.00%		\$10,575	\$380,101
OAKLEY										
OAKLEY REDEVELOPMENT PROJE	\$2,360,681	\$472,136	\$476,162			\$476,162	20.17%		\$1,143,038	\$1,619,200
OCEANSIDE DOWNTOWN	\$5,723,753	\$1,144,751	\$1,116,278			\$1,116,278	19.50%		\$3,338	\$1,119,616
* Agency Totals:	\$8,084,434	\$1,616,887	\$1,592,440			\$1,592,440	19.70%		\$1,146,376	\$2,738,816
PINOLE RDA										
PINOLE VISTA PROJECT	\$7,089,550	\$1,417,910	\$1,417,910			\$1,417,910	20.00%	\$100,000	\$906,979	\$2,424,889
PITTSBURG RDA										
LOS MEDANOS PROJECT	\$11,186,587	\$2,237,317	\$2,237,317			\$2,237,317	20.00%		\$13,888	\$2,251,205
PLEASANT HILL RDA										
COMMONS PROJECT	\$2,794,459	\$558,892	\$558,892			\$558,892	20.00%		\$32,987	\$591,879
SCHOOLYARD PROJECT	\$1,012,821	\$202,564	\$202,564			\$202,564	20.00%		\$25,319	\$227,883
* Agency Totals:	\$3,807,280	\$761,456	\$761,456			\$761,456	20.00%		\$58,306	\$819,762
RICHMOND RDA										
MERGED	\$12,742,475	\$2,548,495	\$2,548,495			\$2,548,495	20.00%		\$1,019,838	\$3,568,333
PILOT PROJECT 1B	\$92,732	\$18,546	\$18,546			\$18,546	20.00%			\$18,546
* Agency Totals:	\$12,835,207	\$2,567,041	\$2,567,041			\$2,567,041	20.00%		\$1,019,838	\$3,586,879
SAN PABLO RDA										
LEGACY	\$794,322	\$158,864	\$160,195			\$160,195	20.17%		\$4,690	\$164,885
TENTH TOWNSHIP	\$8,186,993	\$1,637,399	\$1,653,251			\$1,653,251	20.19%		\$193,784	\$1,847,035
* Agency Totals:	\$8,981,315	\$1,796,263	\$1,813,446			\$1,813,446	20.19%		\$198,474	\$2,011,920
SAN RAMON RDA										
ALCOSTA/CROW CANYON PROJECT	\$6,582,498	\$1,316,500	\$1,210,543			\$1,210,543	18.39%		\$514,400	\$1,724,943
SAN RAMON REDEVELOPMENT PRO										
* Agency Totals:	\$6,582,498	\$1,316,500	\$1,210,543			\$1,210,543	18.39%		\$514,400	\$1,724,943
WALNUT CREEK RDA										
MT. DIABLO PROJECT	\$1,600,013	\$320,003	\$320,003			\$320,003	20.00%			\$320,003
SOUTH BROADWAY PROJECT	\$833,464	\$166,693	\$166,693			\$166,693	20.00%			\$166,693
* Agency Totals:	\$2,433,477	\$486,695	\$486,696			\$486,696	20.00%			\$486,696

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** County Totals:	\$109,512,848		\$21,815,008			\$21,815,008		\$125,000	\$6,286,609	\$28,226,617
DEL NORTE COUNTY										
CRESCENT CITY RDA										
PROJECT 1	\$214,681	\$42,936	\$42,936			\$42,936	20.00%		\$1,084	\$44,020
PROJECT 2	\$507,069	\$101,414	\$101,414			\$101,414	20.00%		\$2,560	\$103,974
* Agency Totals:	\$721,750	\$144,350	\$144,350			\$144,350	20.00%		\$3,644	\$147,994
** County Totals:	\$721,750		\$144,350			\$144,350			\$3,644	\$147,994
EL DORADO COUNTY										
SOUTH LAKE TAHOE RDA										
SKI RUN/STATELINE	\$2,238,649	\$447,730	\$448,003			\$448,003	20.01%		\$43,769	\$491,772
** County Totals:	\$2,238,649		\$448,003			\$448,003			\$43,769	\$491,772
FRESNO COUNTY										
CLOVIS CDA										
HERNDON PROJECT	\$918,996	\$183,799	\$183,799			\$183,799	20.00%		\$40,803	\$224,602
PROJECT 1	\$2,932,120	\$586,424	\$586,424			\$586,424	20.00%		\$741,672	\$1,328,096
* Agency Totals:	\$3,851,116	\$770,223	\$770,223			\$770,223	20.00%		\$782,475	\$1,552,698
COALINGA RDA										
AREA WIDE PROJECT	\$1,570,708	\$314,142	\$314,142			\$314,142	20.00%		\$621,269	\$935,411
FIREBAUGH RDA										
FIREBAUGH PROJECT	\$845,339	\$169,068	\$164,069			\$164,069	19.41%		\$2,482	\$166,551
FOWLER RDA										
FOWLER PROJECT	\$663,425	\$132,685	\$132,685			\$132,685	20.00%			\$132,685
FRESNO CITY RDA										
AIRPORT AREA REVITALIZATION PR	\$2,318,730	\$463,746	\$463,746			\$463,746	20.00%			\$463,746
CENTRAL BUSINESS DISTRICT	\$502,621	\$100,524	\$100,524			\$100,524	20.00%			\$100,524
CENTRAL CITY COMMERCIAL REVI	\$289,457	\$57,891	\$57,891			\$57,891	20.00%			\$57,891
CHINATOWN EXPANDED	\$245,234	\$49,047	\$49,047			\$49,047	20.00%			\$49,047
CONVENTION CENTER	\$425,406	\$85,081	\$85,081			\$85,081	20.00%			\$85,081
FREEWAY 99-GOLDEN STATE BOUL										
FRESNO AIR TERMINAL	\$442,581	\$88,516	\$88,516			\$88,516	20.00%		\$39,035	\$127,551
FRUIT/CHURCH	\$347,183	\$69,437	\$69,437			\$69,437	20.00%			\$69,437
FULTON PROJECT	\$188,216	\$37,643	\$37,643			\$37,643	20.00%			\$37,643
JEFFERSON	\$143,808	\$28,762	\$28,762			\$28,762	20.00%		\$7,261	\$36,023
MARIPOSA	\$753,017	\$150,603	\$150,603			\$150,603	20.00%			\$150,603
ROEDING BUSINESS PARK	\$378,702	\$75,740	\$75,740			\$75,740	20.00%			\$75,740
SOUTH FRESNO INDUSTRIAL REVIT	\$431,079	\$86,216	\$86,216			\$86,216	20.00%			\$86,216
SOUTH VAN NESS INDUSTRIAL PRO	\$107,850	\$21,570	\$21,570			\$21,570	20.00%			\$21,570

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SOUTHEAST FRESNO REVITALIZAT	\$1,670,432	\$334,086	\$334,086			\$334,086	20.00%			\$334,086
SOUTHWEST FRESNO PROJECT	\$2,055,516	\$411,103	\$411,103			\$411,103	20.00%		\$1,165,311	\$1,576,414
WEST FRESNO I	\$208,392	\$41,678	\$41,678			\$41,678	20.00%			\$41,678
WEST FRESNO II	\$534,283	\$106,857	\$106,857			\$106,857	20.00%			\$106,857
WEST FRESNO III										
* Agency Totals:	\$11,042,507	\$2,208,501	\$2,208,500			\$2,208,500	20.00%		\$1,211,607	\$3,420,107
FRESNO COUNTY RDA										
FRIANT	\$57,906	\$11,581	\$11,581			\$11,581	20.00%		\$1,468	\$13,049
HURON RDA										
HURON RDA	\$353,015	\$70,603	\$362,509			\$362,509	102.69%		\$50,541	\$413,050
KERMAN RDA										
METRO PROJECT	\$234,145	\$46,829	\$46,829			\$46,829	20.00%		\$1,994	\$48,823
KINGSBURG RDA										
KINGSBURG PROJECT										
PROJECT AREA 1	\$465,651	\$93,130	\$93,130			\$93,130	20.00%		\$9,078	\$102,208
* Agency Totals:	\$465,651	\$93,130	\$93,130			\$93,130	20.00%		\$9,078	\$102,208
MENDOTA RDA										
PROJECT AREA 1	\$490,440	\$98,088	\$98,088			\$98,088	20.00%		\$6,109	\$104,197
PROJECT AREA 2	\$264,279	\$52,856	\$52,856			\$52,856	20.00%		\$2,072	\$54,928
* Agency Totals:	\$754,719	\$150,944	\$150,944			\$150,944	20.00%		\$8,181	\$159,125
ORANGE COVE RDA										
ORANGE COVE PROJECT	\$780,401	\$156,080	\$156,080			\$156,080	20.00%		\$746,971	\$903,051
PARLIER RDA										
PROJECT 1	\$1,214,282	\$242,856	\$231,882			\$231,882	19.10%		\$836,472	\$1,068,354
REEDLEY RDA										
REEDLEY PROJECT	\$8,542,224	\$1,708,445	\$1,708,445			\$1,708,445	20.00%		\$671,521	\$2,379,966
SAN JOAQUIN RDA										
SAN JOAQUIN PROJECT	\$392,967	\$78,593	\$78,594			\$78,594	20.00%		\$3,026	\$81,620
SANGER RDA										
PROJECT AREA 1 & 2	\$1,046,663	\$209,333	\$209,333			\$209,333	20.00%		\$69,015	\$278,348
SELMA RDA										
SELMA PROJECT	\$1,193,974	\$238,795	\$238,795			\$238,795	20.00%		\$57,584	\$296,379
* * County Totals:	\$33,009,042		\$6,877,741			\$6,877,741			\$5,073,684	\$11,951,425
HUMBOLDT COUNTY										
ARCATA CDA										
ARCATA I PROJECT	\$1,531,205	\$306,241	\$306,241			\$306,241	20.00%		\$4,359	\$310,600
EUREKA RDA										
CENTURY III-PHASE I	\$143,753	\$28,751	\$28,751			\$28,751	20.00%	\$20,000	\$(10,000)	\$38,751
CENTURY III-PHASE II	\$257,674	\$51,535	\$51,535			\$51,535	20.00%	\$10,000		\$61,535

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CITYWIDE										
EUREKA REDEVELOPMENT AREA										
EUREKA TOMORROW PROJECT	\$2,789,197	\$557,839	\$557,840			\$557,840	20.00%	\$80,000	\$639,372	\$1,277,212
HOUSING PROGRAMS										
* Agency Totals:	\$3,190,624	\$638,125	\$638,126			\$638,126	20.00%	\$110,000	\$629,372	\$1,377,498
FORTUNA RDA										
FORTUNA PROJECT	\$965,717	\$193,143	\$193,143			\$193,143	20.00%		\$(18,031)	\$175,112
** County Totals:	\$5,687,546		\$1,137,510			\$1,137,510		\$110,000	\$615,700	\$1,863,210
IMPERIAL COUNTY										
BRAWLEY RDA										
PROJECT I	\$1,137,758	\$227,552	\$227,552			\$227,552	20.00%		\$7,774	\$235,326
CALEXICO RDA										
MERGED CBD/RESID. PROJECT	\$3,540,260	\$708,052	\$708,052			\$708,052	20.00%		\$334,081	\$1,042,133
CALIPATRIA RDA										
CALIPATRIA PROJECT AREA	\$302,986	\$60,597	\$60,597			\$60,597	20.00%		\$1,001	\$61,598
EL CENTRO RDA										
EL CENTRO PROJECT	\$3,047,608	\$609,522	\$608,222			\$608,222	19.96%		\$35,128	\$643,350
HOLTVILLE RDA										
PROJECT ONE	\$373,271	\$74,654	\$74,654			\$74,654	20.00%		\$5,592	\$80,246
WESTMORLAND RDA										
#1	\$64,673	\$12,935	\$12,935			\$12,935	20.00%		\$463	\$13,398
** County Totals:	\$8,466,556		\$1,692,012			\$1,692,012			\$384,039	\$2,076,051
KERN COUNTY										
ARVIN RDA										
PROJECT AREA #1	\$451,170	\$90,234	\$90,234			\$90,234	20.00%			\$90,234
BAKERSFIELD RDA										
DOWNTOWN PROJECT	\$1,909,892	\$381,978	\$384,000			\$384,000	20.11%		\$276	\$384,276
OLD TOWN KERN - PIONEER	\$468,254	\$93,651	\$96,000			\$96,000	20.50%		\$(113)	\$95,887
SOUTHEAST BAKERSFIELD	\$921,896	\$184,379	\$280,000			\$280,000	30.37%		\$280,785	\$560,785
* Agency Totals:	\$3,300,042	\$660,008	\$760,000			\$760,000	23.03%		\$280,948	\$1,040,948
CALIFORNIA CITY RDA										
CALIFORNIA CITY PROJECT										
ONE PROJECT AREA	\$2,145,876	\$429,175	\$429,175			\$429,175	20.00%		\$193	\$429,368
* Agency Totals:	\$2,145,876	\$429,175	\$429,175			\$429,175	20.00%		\$193	\$429,368
DELANO RDA										
PROJECT I	\$1,091,265	\$218,253	\$218,253			\$218,253	20.00%		\$96,763	\$315,016
RIDGECREST RDA										
RIDGECREST PROJECT AREA	\$3,961,103	\$792,221	\$792,221			\$792,221	20.00%		\$79,593	\$871,814

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SHAFTER RDA										
PROJECT AREA I	\$709,621	\$141,924	\$141,924			\$141,924	20.00%		\$8,565	\$150,489
PROJECT AREA II	\$1,034,850	\$206,970	\$206,970			\$206,970	20.00%		\$13,464	\$220,434
* Agency Totals:	\$1,744,471	\$348,894	\$348,894			\$348,894	20.00%		\$22,029	\$370,923
TAFT COMMUNITY DA										
PROJECT NO. 1	\$204,641	\$40,928	\$40,928			\$40,928	20.00%		\$31,368	\$72,296
TEHACHAPI RDA										
TEHACHAPI RDA	\$330,144	\$66,029	\$66,029			\$66,029	20.00%		\$319,841	\$385,870
WASCO RDA										
PROJECT #1	\$316,865	\$63,373	\$102,662			\$102,662	32.40%		\$772	\$103,434
REDEVELOPMENT PROJECT AREA										
* Agency Totals:	\$316,865	\$63,373	\$102,662			\$102,662	32.40%		\$772	\$103,434
** County Totals:	\$13,545,577		\$2,848,396			\$2,848,396			\$831,507	\$3,679,903
KINGS COUNTY										
AVENAL RDA										
AVENAL PROJECT	\$553,896	\$110,779	\$110,779			\$110,779	20.00%			\$110,779
CORCORAN RDA										
CORCORAN INDUS. PROJECT	\$568,267	\$113,653	\$113,653			\$113,653	20.00%		\$57,188	\$170,841
HANFORD RDA										
HANFORD COMMUNITY PROJECT	\$1,506,079	\$301,216	\$301,216			\$301,216	20.00%		\$73,166	\$374,382
LEMOORE RDA										
PROJECT 1	\$4,253,277	\$850,655	\$1,070,354			\$1,070,354	25.17%		\$296,985	\$1,367,339
** County Totals:	\$6,881,519		\$1,596,002			\$1,596,002			\$427,339	\$2,023,341
LAKE COUNTY										
CLEARLAKE RDA										
HIGHLAND PARK CD PROJECT	\$895,332	\$179,066	\$280,471			\$280,471	31.33%		\$11,996	\$292,467
LAKE COUNTY RDA										
Northshore Redevelopment Project	\$466,124	\$93,225	\$93,225			\$93,225	20.00%		\$767	\$93,992
LAKEPORT RDA										
PROJECT AREA	\$363,256	\$72,651	\$72,651			\$72,651	20.00%		\$89,329	\$161,980
** County Totals:	\$1,724,712		\$446,347			\$446,347			\$102,092	\$548,439
LOS ANGELES COUNTY										
AGOURA HILLS RDA										
AGOURA HILLS COMMUNITY	\$1,649,330	\$329,866	\$292,376			\$292,376	17.73%		\$18,903	\$311,279
ALHAMBRA RDA										
CENTRAL BUS. DIST. PROJ.	\$937,331	\$187,466	\$187,466			\$187,466	20.00%			\$187,466
INDUSTRIAL PROJECT	\$7,555,027	\$1,511,005	\$1,511,014			\$1,511,014	20.00%		\$344,384	\$1,855,398

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California Redevelopment Agencies - Fiscal Year 2003/2004
Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$8,492,358	\$1,698,472	\$1,698,480			\$1,698,480	20.00%		\$344,384	\$2,042,864
ARCADIA RDA										
CENTRAL REDEVELOPMENT PROJE	\$4,064,470	\$812,894	\$812,894			\$812,894	20.00%		\$20,007	\$832,901
ARTESIA RDA										
ARTESIA REDEVELOPMENT PROJEC	\$290,986	\$58,197	\$58,197			\$58,197	20.00%			\$58,197
AVALON CIA										
COMMUNITY PROJECT	\$3,571,421	\$714,284	\$714,284			\$714,284	20.00%		\$4,477	\$718,761
AZUSA RDA										
AMENDED & RESTATED MERGED C	\$6,191,593	\$1,238,319	\$1,238,319			\$1,238,319	20.00%		\$166,016	\$1,404,335
RANCH CENTER PROJECT	\$92,764	\$18,553	\$18,553			\$18,553	20.00%			\$18,553
* Agency Totals:	\$6,284,357	\$1,256,871	\$1,256,872			\$1,256,872	20.00%		\$166,016	\$1,422,888
BALDWIN PARK RDA										
CENTRAL BUSINESS DISTRICT (CBD	\$1,115,314	\$223,063								
DELTA PROJECT	\$264,902	\$52,980	\$52,980			\$52,980	20.00%			\$52,980
PUENTE-MERCED PROJECT	\$284,895	\$56,979	\$280,042			\$280,042	98.30%			\$280,042
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%			\$200,000
SIERRA VISTA PROJECT	\$1,799,997	\$359,999	\$359,999			\$359,999	20.00%		\$19,500	\$379,499
WEST RAMONA PROJECT	\$270,398	\$54,080	\$54,080			\$54,080	20.00%			\$54,080
* Agency Totals:	\$4,735,506	\$947,101	\$947,101			\$947,101	20.00%		\$19,500	\$966,601
BELL GARDENS RDA										
PROJECT 2 - CENTRAL CITY	\$1,166,755	\$233,351	\$233,351			\$233,351	20.00%		\$93,402	\$326,753
PROJECT AREA 1	\$1,194,234	\$238,847	\$238,847			\$238,847	20.00%			\$238,847
* Agency Totals:	\$2,360,989	\$472,198	\$472,198			\$472,198	20.00%		\$93,402	\$565,600
BELL RDA										
BELL RDA PROJECT AREAS	\$3,566,107	\$713,221	\$730,800			\$730,800	20.49%		\$2,997,431	\$3,728,231
BELLFLOWER CRA										
PROJECT AREA #1	\$1,126,025	\$225,205	\$237,892			\$237,892	21.13%		\$927,547	\$1,165,439
BURBANK RDA										
CITY CENTRE PROJECT	\$6,168,497	\$1,233,699	\$1,233,699			\$1,233,699	20.00%		\$15,730	\$1,249,429
GOLDEN STATE PROJECT	\$14,991,585	\$2,998,317	\$2,998,317			\$2,998,317	20.00%		\$38,229	\$3,036,546
SOUTH SAN FERNANDO	\$1,444,140	\$288,828	\$288,828			\$288,828	20.00%		\$3,683	\$292,511
WEST OLIVE PROJECT	\$6,467,064	\$1,293,413	\$1,293,413			\$1,293,413	20.00%		\$16,491	\$1,309,904
* Agency Totals:	\$29,071,286	\$5,814,257	\$5,814,257			\$5,814,257	20.00%		\$74,133	\$5,888,390
CARSON RDA										
PROJECT 1										
PROJECT 2										
PROJECT 3										
* Agency Totals:										
CERRITOS RDA										
LOS CERRITOS PROJECT	\$7,498,287	\$1,499,657	\$1,499,657			\$1,499,657	20.00%		\$24,435	\$1,524,092

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
LOS COYOTES PROJECT	\$17,607,745	\$3,521,549	\$3,521,549			\$3,521,549	20.00%		\$73,304	\$3,594,853
* Agency Totals:	\$25,106,032	\$5,021,206	\$5,021,206			\$5,021,206	20.00%		\$97,739	\$5,118,945
CLAREMONT RDA										
CONSOLIDATED PROJECT AREA	\$1,877,370	\$375,474	\$375,474			\$375,474	20.00%		\$20,069	\$395,543
FOOTHILL PROJECT										
* Agency Totals:	\$1,877,370	\$375,474	\$375,474			\$375,474	20.00%		\$20,069	\$395,543
COMMERCE RDA										
PROJECT 1	\$7,086,147	\$1,417,229	\$1,417,230			\$1,417,230	20.00%			\$1,417,230
PROJECT 2 (TOWNCENTER)	\$2,205,966	\$441,193	\$441,193			\$441,193	20.00%			\$441,193
PROJECT III	\$116,835	\$23,367	\$23,367			\$23,367	20.00%			\$23,367
PROJECT IV	\$2,726,750	\$545,350	\$545,350			\$545,350	20.00%			\$545,350
* Agency Totals:	\$12,135,698	\$2,427,140	\$2,427,140			\$2,427,140	20.00%			\$2,427,140
COMPTON RDA										
COMPTON REDEV. PROJECT	\$15,120,342	\$3,024,068	\$3,024,068			\$3,024,068	20.00%		\$547,526	\$3,571,594
COVINA RDA										
PROJECT 1	\$4,909,377	\$981,875	\$981,876			\$981,876	20.00%	\$20,152	\$241,951	\$1,243,979
PROJECT 2	\$773,615	\$154,723	\$154,723			\$154,723	20.00%			\$154,723
* Agency Totals:	\$5,682,992	\$1,136,598	\$1,136,599			\$1,136,599	20.00%	\$20,152	\$241,951	\$1,398,702
CUDAHY RDA										
CITY-WIDE REDEVELOPMENT PROJE	\$1,451,554	\$290,311	\$290,311			\$290,311	20.00%		\$3,135,927	\$3,426,238
CULVER CITY RDA										
CULVER CITY REDEVELOPMENT PR	\$22,572,909	\$4,514,582	\$4,514,582			\$4,514,582	20.00%		\$980,236	\$5,494,818
DOWNEY CDC										
DOWNEY PROJECT	\$2,624,771	\$524,954	\$524,954			\$524,954	20.00%		\$1,322,797	\$1,847,751
WOODRUFF INDUS. PROJECT	\$346,455	\$69,291	\$69,291			\$69,291	20.00%		\$21,453	\$90,744
* Agency Totals:	\$2,971,226	\$594,245	\$594,245			\$594,245	20.00%		\$1,344,250	\$1,938,495
DUARTE RDA										
MERGED PROJECT 1998	\$6,085,754	\$1,217,151	\$1,217,151			\$1,217,151	20.00%		\$110,257	\$1,327,408
EL MONTE COMMUNITY RDA										
DOWNTOWN EL MONTE PROJECT	\$1,351,623	\$270,325	\$270,325			\$270,325	20.00%		\$1,106,798	\$1,377,123
EAST VALLEY MALL PROJECT	\$67,364	\$13,473	\$13,473			\$13,473	20.00%		\$874	\$14,347
EL MONTE CENTER PROJECT	\$583,895	\$116,779	\$116,779			\$116,779	20.00%		\$225,329	\$342,108
EL MONTE CTR AM. I PROJECT	\$403,172	\$80,634	\$80,634			\$80,634	20.00%		\$45,075	\$125,709
EL MONTE PLAZA PROJECT	\$90,706	\$18,141	\$18,141			\$18,141	20.00%		\$381	\$18,522
NORTHWEST EL MONTE	\$754,774	\$150,955	\$150,955			\$150,955	20.00%		\$14,408	\$165,363
* Agency Totals:	\$3,251,534	\$650,307	\$650,307			\$650,307	20.00%		\$1,392,865	\$2,043,172
GLENDALE RDA										
CENTRAL GLENDALE PROJECT	\$17,751,384	\$3,550,277	\$3,550,277			\$3,550,277	20.00%		\$1,634,190	\$5,184,467
SAN FERNANDO ROAD CORR.	\$4,244,598	\$848,920	\$848,920			\$848,920	20.00%			\$848,920
* Agency Totals:	\$21,995,982	\$4,399,196	\$4,399,197			\$4,399,197	20.00%		\$1,634,190	\$6,033,387

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
GLENDORA RDA										
PROJECT 1	\$3,031,054	\$606,211	\$606,211			\$606,211	20.00%			\$606,211
PROJECT 2	\$309,113	\$61,823	\$63,823			\$63,823	20.65%			\$63,823
PROJECT 3	\$2,125,149	\$425,030	\$425,030			\$425,030	20.00%			\$425,030
PROJECT 4	\$56,583	\$11,317	\$11,317			\$11,317	20.00%			\$11,317
* Agency Totals:	\$5,521,899	\$1,104,380	\$1,106,381			\$1,106,381	20.04%			\$1,106,381
HAWAIIAN GARDENS RDA										
PROJECT AREA 1	\$4,161,005	\$832,201	\$832,201			\$832,201	20.00%		\$3,682	\$835,883
HAWTHORNE RDA										
PLAZA	\$771,071	\$154,214	\$154,214		\$154,214					
PROJECT 2	\$5,831,527	\$1,166,305	\$1,166,305			\$1,166,305	20.00%		\$26,949	\$1,193,254
* Agency Totals:	\$6,602,598	\$1,320,520	\$1,320,519		\$154,214	\$1,166,305	17.66%		\$26,949	\$1,193,254
HUNTINGTON PARK RDA										
MERGED	\$9,951,530	\$1,990,306	\$1,990,306		\$1,490,306	\$500,000	5.02%			\$500,000
NEIGHBORHOOD PRESERVATION										
SANTA FE PROJECT	\$1,137,637	\$227,527	\$227,527		\$227,527					
* Agency Totals:	\$11,089,167	\$2,217,833	\$2,217,833		\$1,717,833	\$500,000	4.51%			\$500,000
INDUSTRY UDA										
PROJECT 1	\$48,722,076	\$9,744,415	\$9,744,415	\$9,744,415						
PROJECT 2	\$12,062,751	\$2,412,550	\$2,412,550	\$2,412,550						
PROJECT 3	\$8,481,707	\$1,696,341	\$1,696,341	\$1,696,341						
* Agency Totals:	\$69,266,534	\$13,853,307	\$13,853,306	\$13,853,306						
INGLEWOOD RDA										
MERGED REDEVELOPMENT PROJE	\$9,939,548	\$1,987,910	\$1,987,911			\$1,987,911	20.00%	\$159,197	\$388,646	\$2,535,754
IRWINDALE CRDA										
INDUSTRIAL PROJECT	\$14,468,734	\$2,893,747	\$2,893,747			\$2,893,747	20.00%		\$9,524,768	\$12,418,515
NORA FRAJO PROJECT	\$11,334	\$2,267	\$2,267		\$2,267					
PARQUE DEL NORTE PROJECT	\$8,502	\$1,700	\$1,700		\$1,700					
* Agency Totals:	\$14,488,570	\$2,897,714	\$2,897,714		\$3,967	\$2,893,747	19.97%		\$9,524,768	\$12,418,515
LA MIRADA RDA										
MERGED PROJECT AREA	\$11,398,196	\$2,279,639	\$2,279,639			\$2,279,639	20.00%		\$1,120,510	\$3,400,149
LA VERNE RDA										
PROJECT AREA 1	\$6,587,370	\$1,317,474	\$1,317,474			\$1,317,474	20.00%		\$298,145	\$1,615,619
LAKEWOOD RDA										
PROJECT 1 (TOWN CENTER)	\$3,805,985	\$761,197	\$761,197			\$761,197	20.00%		\$392,572	\$1,153,769
PROJECT AREA 2	\$883,505	\$176,701	\$176,701			\$176,701	20.00%			\$176,701
PROJECT AREA NO. 3	\$542,267	\$108,453	\$108,453			\$108,453	20.00%			\$108,453
* Agency Totals:	\$5,231,757	\$1,046,351	\$1,046,351			\$1,046,351	20.00%		\$392,572	\$1,438,923
LANCASTER RDA										
AMARGOSA PROJECT	\$8,807,664	\$1,761,533	\$1,761,533			\$1,761,533	20.00%		\$4,811,027	\$6,572,560

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL BUS.DIST. PROJECT	\$703,479	\$140,696	\$140,696			\$140,696	20.00%		\$312,729	\$453,425
FOX FIELD PROJECT	\$931,015	\$186,203	\$186,203			\$186,203	20.00%		\$186,629	\$372,832
PROJECT AREA 5	\$10,167,879	\$2,033,576	\$2,033,576			\$2,033,576	20.00%		\$6,223,065	\$8,256,641
PROJECT AREA 6	\$12,500,001	\$2,500,000	\$2,500,000			\$2,500,000	20.00%		\$7,633,432	\$10,133,432
PROJECT AREA 7	\$627,743	\$125,549	\$125,549			\$125,549	20.00%		\$813,138	\$938,687
RESIDENTIAL PROJECT	\$3,636,320	\$727,264	\$727,264			\$727,264	20.00%		\$3,513,914	\$4,241,178
* Agency Totals:	\$37,374,101	\$7,474,820	\$7,474,821			\$7,474,821	20.00%		\$23,493,934	\$30,968,755
LAWNDALE RDA										
LAWNDALE ECO REVIT PLAN	\$1,356,061	\$271,212	\$271,212			\$271,212	20.00%		\$8,178	\$279,390
LONG BEACH RDA										
CITYWIDE										
DOWNTOWN PROJECT	\$8,600,406	\$1,720,081	\$1,391,192			\$1,391,192	16.18%		\$1,355,771	\$2,746,963
LOS ALTOS PROJECT	\$400,276	\$80,055	\$80,055			\$80,055	20.00%			\$80,055
NEW CENTRAL LONG BEACH R.P.	\$2,403,280	\$480,656	\$480,656			\$480,656	20.00%			\$480,656
NORTH LONG BEACH	\$13,286,237	\$2,657,247	\$2,657,247			\$2,657,247	20.00%		\$172,473	\$2,829,720
POLY HIGH PROJECT	\$530,755	\$106,151	\$106,151			\$106,151	20.00%			\$106,151
WEST BEACH PROJECT	\$1,316,040	\$263,208	\$263,208			\$263,208	20.00%			\$263,208
WEST L.B. INDUS. PROJECT	\$7,395,828	\$1,479,166	\$1,479,166			\$1,479,166	20.00%		\$821,294	\$2,300,460
* Agency Totals:	\$33,932,822	\$6,786,564	\$6,457,675			\$6,457,675	19.03%		\$2,349,538	\$8,807,213
LOS ANGELES CITY CRA										
ADAMS NORMANDIE PROJECT									\$292,000	\$292,000
ADELANTE EASTSIDE	\$2,726,000	\$545,200	\$681,000			\$681,000	24.98%		\$12,000	\$693,000
BEACON STREET PROJECT	\$956,000	\$191,200	\$239,000			\$239,000	25.00%		\$10,000	\$249,000
BROADWAY/MANCHESTER	\$141,000	\$28,200	\$35,000			\$35,000	24.82%		\$1,000	\$36,000
BUNKER HILL PROJECT	\$25,628,000	\$5,125,600	\$5,126,000			\$5,126,000	20.00%		\$29,550,000	\$34,676,000
CENTRAL BUS.DIST. PROJECT									\$2,593,000	\$2,593,000
CHINATOWN PROJECT	\$3,201,000	\$640,200	\$800,000			\$800,000	24.99%		\$652,000	\$1,452,000
COUNCIL DIST. 9 CORRIDORS	\$3,539,000	\$707,800	\$885,000			\$885,000	25.01%		\$1,569,000	\$2,454,000
CRENSHAW PROJECT	\$549,000	\$109,800	\$137,000			\$137,000	24.95%		\$610,000	\$747,000
CRENSHAW/SLAUSON	\$610,000	\$122,000	\$153,000			\$153,000	25.08%		\$3,000	\$156,000
EAST HOLLYWOOD	\$2,339,000	\$467,800	\$585,000			\$585,000	25.01%		\$530,000	\$1,115,000
HOLLYWOOD PROJECT	\$18,706,000	\$3,741,200	\$4,676,000			\$4,676,000	25.00%		\$4,089,000	\$8,765,000
HOOVER PROJECT	\$3,029,000	\$605,800	\$757,000			\$757,000	24.99%		\$37,000	\$794,000
L.A. HARBOR PROJECT	\$1,179,000	\$235,800	\$236,000			\$236,000	20.02%	\$119,000	\$(55,000)	\$300,000
LAUREL CANYON	\$961,000	\$192,200	\$240,000			\$240,000	24.97%		\$601,000	\$841,000
LITTLE TOKYO PROJECT	\$2,018,000	\$403,600	\$504,000			\$504,000	24.98%		\$1,859,000	\$2,363,000
MID-CITY RECOVERY	\$1,444,000	\$288,800	\$361,000			\$361,000	25.00%		\$7,000	\$368,000
MONTEREY HILLS PROJECT	\$2,793,000	\$558,600	\$559,000			\$559,000	20.01%	\$264,000	\$(117,000)	\$706,000
NORMANDIE 5 PROJECT	\$1,647,000	\$329,400	\$412,000			\$412,000	25.02%		\$364,000	\$776,000
NORTH HOLLYWOOD	\$8,546,000	\$1,709,200	\$2,137,000			\$2,137,000	25.01%		\$558,000	\$2,695,000

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
NORTH HOLLYWOOD PROJECT										
PACIFIC AVENUE CORRIDOR	\$629,000	\$125,800	\$157,000			\$157,000	24.96%			\$157,000
PACOIMA/PANORAMA CITY	\$7,313,000	\$1,462,600	\$1,828,000			\$1,828,000	25.00%		\$1,224,000	\$3,052,000
PICO UNION PROJECT I	\$1,058,000	\$211,600	\$265,000			\$265,000	25.05%		\$198,000	\$463,000
PICO UNION PROJECT II	\$2,107,000	\$421,400	\$527,000			\$527,000	25.01%		\$128,000	\$655,000
RESEDA/CANOGA PARK	\$7,133,000	\$1,426,600	\$1,783,000			\$1,783,000	25.00%		\$3,864,000	\$5,647,000
RODEO/LA CIENEGA PROJECT									\$5,000	\$5,000
VERMONT/MANCHESTER	\$351,000	\$70,200	\$88,000			\$88,000	25.07%		\$3,000	\$91,000
WATTS CORRIDORS	\$268,000	\$53,600	\$67,000			\$67,000	25.00%			\$67,000
WATTS PROJECT	\$272,000	\$54,400	\$68,000			\$68,000	25.00%			\$68,000
WESTERN/SLAUSON	\$284,000	\$56,800	\$71,000			\$71,000	25.00%		\$1,000	\$72,000
WESTLAKE	\$1,540,000	\$308,000	\$385,000			\$385,000	25.00%		\$5,000	\$390,000
WILSHIRE/KOREATOWN	\$4,287,000	\$857,400	\$1,072,000			\$1,072,000	25.01%		\$11,000	\$1,083,000
* Agency Totals:	\$105,254,000	\$21,050,800	\$24,834,000			\$24,834,000	23.59%	\$383,000	\$48,604,000	\$73,821,000
LOS ANGELES COUNTY CDC										
E. RANCHO DOMINGUEZ PROJ.	\$107,132	\$21,426	\$25,718			\$25,718	24.01%		\$1,726	\$27,444
LANCASTER PROJECT									\$28	\$28
MARAVILLA PROJECT	\$981,871	\$196,374	\$196,374			\$196,374	20.00%		\$23,844	\$220,218
WEST ALTADENA PROJECT	\$387,166	\$77,433	\$77,434			\$77,434	20.00%		\$5,883	\$83,317
WILLOWBROOK PROJECT	\$828,639	\$165,728	\$165,728			\$165,728	20.00%		\$4,408	\$170,136
* Agency Totals:	\$2,304,808	\$460,962	\$465,254			\$465,254	20.19%		\$35,889	\$501,143
LYNWOOD RDA										
ALAMEDA PROJECT	\$733,665	\$146,733	\$146,733			\$146,733	20.00%		\$6,983	\$153,716
PROJECT A	\$2,793,233	\$558,647	\$558,647			\$558,647	20.00%		\$21,775	\$580,422
* Agency Totals:	\$3,526,898	\$705,380	\$705,380			\$705,380	20.00%		\$28,758	\$734,138
MAYWOOD RDA										
CITYWIDE PROJECT AREA	\$827,821	\$165,564	\$165,564			\$165,564	20.00%		\$2,008,184	\$2,173,748
PROJECT AREA 2	\$486,084	\$97,217	\$97,217			\$97,217	20.00%		\$2	\$97,219
WESTSIDE PROJECT	\$257,945	\$51,589	\$51,589			\$51,589	20.00%			\$51,589
* Agency Totals:	\$1,571,850	\$314,370	\$314,370			\$314,370	20.00%		\$2,008,186	\$2,322,556
MONROVIA RDA										
CENTRAL REDEV. PROJECT 1	\$6,318,597	\$1,263,719	\$1,263,720			\$1,263,720	20.00%		\$305,670	\$1,569,390
MONTEBELLO CRDA										
ECONOMIC REVIT. PROJECT	\$1,620,949	\$324,190	\$546,663			\$546,663	33.72%		\$44,760	\$591,423
MONTEBELLO HILLS PROJECT	\$7,930,043	\$1,586,009	\$1,783,009			\$1,783,009	22.48%			\$1,783,009
S.MONTEBELLO IND. PROJECT	\$2,732,938	\$546,588	\$546,588			\$546,588	20.00%			\$546,588
* Agency Totals:	\$12,283,930	\$2,456,786	\$2,876,260			\$2,876,260	23.41%		\$44,760	\$2,921,020
MONTEREY PARK RDA										
ATLANTIC-GARVEY PROJECT	\$3,672,201	\$734,440	\$734,440			\$734,440	20.00%		\$73,952	\$808,392
MERGED PROJECT AREA	\$2,541,485	\$508,297	\$510,786			\$510,786	20.10%		\$86,085	\$596,871

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$6,213,686	\$1,242,737	\$1,245,226			\$1,245,226	20.04%		\$160,037	\$1,405,263
NORWALK RDA										
MERGED PROJECT AREAS	\$5,193,941	\$1,038,788	\$1,038,789			\$1,038,789	20.00%		\$10,046	\$1,048,835
PALMDALE CRA										
PROJECT AREA 1	\$3,469,261	\$693,852	\$693,852			\$693,852	20.00%		\$53,081	\$746,933
PROJECT AREA 1A	\$463,103	\$92,621	\$92,621			\$92,621	20.00%			\$92,621
PROJECT AREA 2A	\$24,891,990	\$4,978,398	\$4,978,398			\$4,978,398	20.00%		\$795,698	\$5,774,096
* Agency Totals:	\$28,824,354	\$5,764,871	\$5,764,871			\$5,764,871	20.00%		\$848,779	\$6,613,650
PARAMOUNT RDA										
PROJECT AREA 1	\$7,110,156	\$1,422,031	\$1,422,031	\$76,002		\$1,346,029	18.93%			\$1,346,029
PROJECT AREA 2	\$141,978	\$28,396	\$28,396			\$28,396	20.00%			\$28,396
PROJECT AREA 3	\$313,771	\$62,754	\$62,754			\$62,754	20.00%			\$62,754
* Agency Totals:	\$7,565,905	\$1,513,181	\$1,513,181	\$76,002		\$1,437,179	19.00%			\$1,437,179
PASADENA CDC										
DOWNTOWN PROJECT	\$13,843,442	\$2,768,688	\$800,000			\$800,000	5.78%			\$800,000
FAIR OAKS PROJECT	\$901,369	\$180,274	\$180,274			\$180,274	20.00%			\$180,274
LAKE WASHINGTON PROJECT	\$262,586	\$52,517	\$52,517			\$52,517	20.00%			\$52,517
LINCOLN AVENUE PROJECT	\$251,716	\$50,343	\$50,343			\$50,343	20.00%			\$50,343
OLD PASADENA PROJECT	\$2,671,210	\$534,242	\$801,363			\$801,363	30.00%			\$801,363
ORANGE GROVE PROJECT	\$640,906	\$128,181	\$128,181			\$128,181	20.00%			\$128,181
SAN GABRIEL PROJECT										
VILLA PARKE PROJECT	\$960,306	\$192,061	\$192,061			\$192,061	20.00%			\$192,061
* Agency Totals:	\$19,531,535	\$3,906,307	\$2,204,739			\$2,204,739	11.29%			\$2,204,739
PICO RIVERA RDA										
PICO RIVERA PROJECT NO. 1	\$4,083,031	\$816,606	\$816,606			\$816,606	20.00%		\$48,643	\$865,249
POMONA RDA										
MERGED REDEVELOPMENT PROJE	\$19,877,028	\$3,975,406	\$3,975,406			\$3,975,406	20.00%		\$11,949,839	\$15,925,245
RANCHO PALOS VERDES RDA										
PROJECT AREA 1	\$727,541	\$145,508	\$145,508			\$145,508	20.00%		\$13,658	\$159,166
REDONDO BEACH RDA										
AVIATION H.S. PROJECT	\$782,141	\$156,428	\$156,428			\$156,428	20.00%		\$8,233	\$164,661
HARBOR CENTER PROJECT	\$403,610	\$80,722	\$80,722			\$80,722	20.00%		\$10,006	\$90,728
REDONDO PLAZA PROJECT									\$52,516	\$52,516
SOUTH BAY CENTER PROJECT	\$1,805,589	\$361,118	\$361,118			\$361,118	20.00%		\$77,065	\$438,183
* Agency Totals:	\$2,991,340	\$598,268	\$598,268			\$598,268	20.00%		\$147,820	\$746,088
ROSEMEAD RDA										
PROJECT AREA 1	\$4,318,373	\$863,675	\$863,675	\$863,675						
SAN DIMAS RDA										
CREATIVE GROWTH PROJECT	\$3,878,735	\$775,747	\$775,747			\$775,747	20.00%		\$1,087,838	\$1,863,585
RANCHO SAN DIMAS	\$137,341	\$27,468	\$27,468			\$27,468	20.00%			\$27,468

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ROSEMEAD BLVD. PROJECT	\$654,835	\$130,967	\$130,967			\$130,967	20.00%		\$7,538	\$138,505
TORRANCE RDA										
DOWNTOWN PROJECT	\$1,397,562	\$279,512	\$279,512			\$279,512	20.00%		\$440	\$279,952
INDUSTRIAL PROJECT	\$3,808,236	\$761,647	\$761,647			\$761,647	20.00%			\$761,647
SKYPARK PROJECT	\$439,328	\$87,866	\$87,866			\$87,866	20.00%		\$151,895	\$239,761
* Agency Totals:	\$5,645,126	\$1,129,025	\$1,129,025			\$1,129,025	20.00%		\$152,335	\$1,281,360
WALNUT IMPROVEMENT AGENCY										
WALNUT IMPROVE. PROJECT	\$4,000,000	\$800,000	\$800,000			\$800,000	20.00%		\$52,974	\$852,974
WEST COVINA										
WEST COVINA CITYWIDE	\$731,006	\$146,201	\$146,201			\$146,201	20.00%			\$146,201
WEST COVINA PROJECT AREA	\$11,225,268	\$2,245,054	\$2,245,054			\$2,245,054	20.00%		\$1,285,493	\$3,530,547
* Agency Totals:	\$11,956,274	\$2,391,255	\$2,391,255			\$2,391,255	20.00%		\$1,285,493	\$3,676,748
WEST HOLLYWOOD RDA										
EAST SIDE	\$2,551,430	\$510,286	\$510,286			\$510,286	20.00%		\$3,554,020	\$4,064,306
WHITTIER RDA										
EARTHQUAKE RECOVERY PROJ.	\$2,069,651	\$413,930	\$413,930			\$413,930	20.00%		\$11,366	\$425,296
GREENLEAF/UPTOWN PROJECT	\$1,232,044	\$246,409	\$246,409			\$246,409	20.00%		\$9,540	\$255,949
WHITTIER BLVD. PROJECT	\$1,077,107	\$215,421	\$215,421			\$215,421	20.00%		\$5,658	\$221,079
WHITTIER COMMERCIAL CORRIDOR	\$259,560	\$51,912	\$51,912			\$51,912	20.00%		\$21	\$51,933
* Agency Totals:	\$4,638,362	\$927,672	\$927,672			\$927,672	20.00%		\$26,585	\$954,257
* * County Totals:	\$747,002,491		\$151,675,530	\$14,792,983	\$1,877,781	\$135,004,766		\$562,349	\$127,103,932	\$262,671,047
MADERA COUNTY										
MADERA RDA										
MADERA PROJECT AREA	\$4,373,775	\$874,755	\$874,755			\$874,755	20.00%		\$4,958,983	\$5,833,738
MADERA REDEV. PROJECT										
* Agency Totals:	\$4,373,775	\$874,755	\$874,755			\$874,755	20.00%		\$4,958,983	\$5,833,738
* * County Totals:	\$4,373,775		\$874,755			\$874,755			\$4,958,983	\$5,833,738
MARIN COUNTY										
MARIN COUNTY RDA										
MARIN CITY PROJECT	\$1,485,018	\$297,004	\$255,748			\$255,748	17.22%		\$973	\$256,721
NOVATO RDA										
PROJECT AREA 1 (HAHN) NAVATO R	\$1,583,759	\$316,752	\$316,752			\$316,752	20.00%		\$6,608	\$323,360
PROJECT AREA 2/HAMILTON FIELD F	\$1,480,916	\$296,183	\$296,183			\$296,183	20.00%		\$6,147	\$302,330
PROJECT AREA 3/DOWNTOWN NAVA	\$636,069	\$127,214	\$127,214			\$127,214	20.00%		\$2,613	\$129,827
* Agency Totals:	\$3,700,744	\$740,149	\$740,149			\$740,149	20.00%		\$15,368	\$755,517
SAN RAFAEL RDA										
CENTRAL PROJECT	\$4,808,041	\$961,608	\$961,608			\$961,608	20.00%		\$137,652	\$1,099,260
TIBURON RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
POINT TIBURON PROJECT										
* * County Totals:	\$9,993,803		\$1,957,505			\$1,957,505			\$153,993	\$2,111,498
MENDOCINO COUNTY										
FORT BRAGG RDA										
FORT BRAGG PROJECT	\$1,336,163	\$267,233	\$267,233			\$267,233	20.00%		\$12,492	\$279,725
UKIAH RDA										
EASTSIDE										
PROJECT AREA 1	\$3,231,982	\$646,396	\$646,396			\$646,396	20.00%		\$27,012	\$673,408
* Agency Totals:	\$3,231,982	\$646,396	\$646,396			\$646,396	20.00%		\$27,012	\$673,408
WILLITS CDA										
IMPROVEMNT & DEVEL. AREA	\$802,075	\$160,415	\$160,415			\$160,415	20.00%		\$13,645	\$174,060
* * County Totals:	\$5,370,220		\$1,074,044			\$1,074,044			\$53,149	\$1,127,193
MERCED COUNTY										
ATWATER RDA										
ATWATER DOWNTOWN PROJECT AR	\$1,183,059	\$236,612	\$236,612			\$236,612	20.00%		\$20,096	\$256,708
LIVINGSTON RDA										
LIVINGTON COMMUNITY REDEVELC										
PROJECT AREA 1										
* Agency Totals:										
LOS BANOS										
LOS BANOS PROJECT	\$1,591,799	\$318,360	\$318,360			\$318,360	20.00%		\$15,310	\$333,670
MERCED CITY RDA										
GATEWAYS	\$998,964	\$199,793	\$199,793			\$199,793	20.00%		\$85,665	\$285,458
PROJECT AREA 2	\$4,178,345	\$835,669	\$835,669			\$835,669	20.00%		\$842,680	\$1,678,349
* Agency Totals:	\$5,177,309	\$1,035,462	\$1,035,462			\$1,035,462	20.00%		\$928,345	\$1,963,807
* * County Totals:	\$7,952,167		\$1,590,434			\$1,590,434			\$963,751	\$2,554,185
MONTEREY COUNTY										
GONZALES RDA										
GONZALES	\$676,511	\$135,302	\$126,323			\$126,323	18.67%		\$509,881	\$636,204
GREENFIELD RDA										
GREENFIELD	\$456,256	\$91,251	\$91,250			\$91,250	20.00%		\$828	\$92,078
KING CITY RDA										
KING CITY PROJECT										
MARINA RDA										
PROJECT AREA 2 - AIRPORT	\$57,244	\$11,449	\$11,449			\$11,449	20.00%		\$447	\$11,896
PROJECT AREA 3 - FORMER FORT OR	\$141,103	\$28,221	\$28,221			\$28,221	20.00%			\$28,221
PROJECT AREA I	\$813,643	\$162,729	\$162,729			\$162,729	20.00%		\$46,867	\$209,596

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$1,011,990	\$202,398	\$202,399			\$202,399	20.00%		\$47,314	\$249,713
MONTEREY COUNTY CDA										
BORONDA PROJECT	\$1,477,940	\$295,588	\$295,588			\$295,588	20.00%		\$24,139	\$319,727
CASTROVILLE/PAJARO PROJ.	\$2,843,145	\$568,629	\$568,629			\$568,629	20.00%		\$27,894	\$596,523
FORT ORD	\$170,286	\$34,057	\$34,057			\$34,057	20.00%		\$90	\$34,147
OUTSIDE										
* Agency Totals:	\$4,491,371	\$898,274	\$898,274			\$898,274	20.00%		\$52,123	\$950,397
MONTEREY RDA										
CANNERY ROW PROJECT	\$1,862,520	\$372,504	\$372,504			\$372,504	20.00%		\$18,484	\$390,988
CUSTOM HOUSE PROJECT	\$1,432,797	\$286,559	\$286,559			\$286,559	20.00%		\$33,079	\$319,638
GREATER DOWNTOWN PROJECT	\$1,864,362	\$372,872	\$372,872			\$372,872	20.00%		\$30,330	\$403,202
* Agency Totals:	\$5,159,679	\$1,031,936	\$1,031,935			\$1,031,935	20.00%		\$81,893	\$1,113,828
SALINAS RDA										
CENTRAL CITY PROJECT	\$2,374,790	\$474,958	\$474,958			\$474,958	20.00%	\$47,496	\$157,485	\$679,939
SUNSET AVE MERGED PROJECT	\$1,949,593	\$389,919	\$389,918			\$389,918	20.00%		\$88,550	\$478,468
* Agency Totals:	\$4,324,383	\$864,877	\$864,876			\$864,876	20.00%	\$47,496	\$246,035	\$1,158,407
SAND CITY RDA										
SAND CITY PROJECT	\$1,097,098	\$219,420	\$219,420			\$219,420	20.00%		\$8,261	\$227,681
SEASIDE RDA										
FT. ORD PROJECT	\$356,625	\$71,325	\$71,325			\$71,325	20.00%		\$192	\$71,517
MERGED PROJECT	\$5,112,149	\$1,022,430	\$1,022,090			\$1,022,090	19.99%	\$145,103	\$281,646	\$1,448,839
* Agency Totals:	\$5,468,774	\$1,093,755	\$1,093,415			\$1,093,415	19.99%	\$145,103	\$281,838	\$1,520,356
SOLEDAD RDA										
SOLEDAD PROJECT AREA	\$1,188,759	\$237,752	\$241,006			\$241,006	20.27%		\$44,232	\$285,238
* * County Totals:	\$23,874,821		\$4,768,898			\$4,768,898		\$192,599	\$1,272,405	\$6,233,902
NAPA COUNTY										
NAPA COMMUNITY RDA										
PARKWAY PLAZA PROJECT	\$2,954,958	\$590,992	\$590,992			\$590,992	20.00%		\$4,549,598	\$5,140,590
* * County Totals:	\$2,954,958		\$590,992			\$590,992			\$4,549,598	\$5,140,590
NEVADA COUNTY										
GRASS VALLEY RDA										
PROJECT #1	\$1,007,617	\$201,523	\$201,523			\$201,523	20.00%		\$32,310	\$233,833
TRUCKEE RDA										
TOWN OF TRUCKEE REVELOPMENT .	\$859,572	\$171,914	\$171,914			\$171,914	20.00%		\$2,137	\$174,051
* * County Totals:	\$1,867,189		\$373,437			\$373,437			\$34,447	\$407,884
ORANGE COUNTY										
ANAHEIM RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
BETA 3 PROJECT										
DELTA 1 PROJECT										
DOWNTOWN PROJECT										
GAMMA 1 PROJECT										
LA HABRA CONSOLIDATED	\$1,439,589	\$287,918	\$287,918			\$287,918	20.00%		\$4,400	\$292,318
* Agency Totals:	\$1,439,589	\$287,918	\$287,918			\$287,918	20.00%		\$4,400	\$292,318
LA PALMA CDC										
COMMUNITY DEVELOPMENT PRO	\$2,071,959	\$414,392	\$414,392			\$414,392	20.00%		\$268,575	\$682,967
LAKE FOREST										
EL TORO	\$2,492,270	\$498,454	\$399,692			\$399,692	16.04%		\$8,404	\$408,096
MISSION VIEJO CDA										
PROJECT AREA 1	\$4,347,003	\$869,401	\$869,401			\$869,401	20.00%		\$48,044	\$917,445
ORANGE CITY RDA										
ORANGE MERGED	\$15,818,552	\$3,163,710	\$3,163,710			\$3,163,710	20.00%		\$260,490	\$3,424,200
ORANGE COUNTY RDA										
NEIGHBORHOOD DEVELOPMENT & F	\$21,432,326	\$4,286,465	\$3,929,313			\$3,929,313	18.33%		\$165,495	\$4,094,808
SANTA ANA HEIGHTS/NDAPP										
* Agency Totals:	\$21,432,326	\$4,286,465	\$3,929,313			\$3,929,313	18.33%		\$165,495	\$4,094,808
PLACENTIA RDA										
AMENDMENT NO. 1										
REDEVELOPMENT	\$1,502,616	\$300,523	\$300,523			\$300,523	20.00%		\$308,527	\$609,050
* Agency Totals:	\$1,502,616	\$300,523	\$300,523			\$300,523	20.00%		\$308,527	\$609,050
SAN CLEMENTE RDA										
PROJECT AREA 1	\$1,671,646	\$334,329	\$334,329			\$334,329	20.00%		\$13,987	\$348,316
SAN JUAN CAPISTRANO CRA										
CENTRAL PROJECT	\$4,908,556	\$981,711	\$981,711			\$981,711	20.00%		\$62,464	\$1,044,175
SANTA ANA CRA										
BRISTOL CORRIDOR PROJECT	\$1,640,246	\$328,049	\$512,254			\$512,254	31.23%		\$19,586	\$531,840
CENTRAL CITY	\$7,549,919	\$1,509,984								
INTER-CITY PROJECT	\$2,066,369	\$413,274	\$660,025			\$660,025	31.94%		\$26,125	\$686,150
NORTH HARBOR PROJECT	\$2,007,066	\$401,413	\$620,272			\$620,272	30.90%		\$40,039	\$660,311
SOUTH HARBOR PROJECT	\$8,642,969	\$1,728,594	\$5,273,730			\$5,273,730	61.02%		\$1,116,577	\$6,390,307
SOUTH MAIN PROJECT	\$15,924,415	\$3,184,883	\$3,278,406			\$3,278,406	20.59%		\$2,974,506	\$6,252,912
* Agency Totals:	\$37,830,984	\$7,566,197	\$10,344,687			\$10,344,687	27.34%		\$4,176,833	\$14,521,520
SEAL BEACH RDA										
RIVERFRONT PROJECT	\$1,313,861	\$262,772	\$262,772			\$262,772	20.00%		\$162,490	\$425,262
STANTON RDA										
REDEVELOPMENT PROJECT 2000	\$3,226,592	\$645,318	\$645,318			\$645,318	20.00%		\$6,242	\$651,560
STANTON COMMUNITY PROJECT	\$2,277,145	\$455,429	\$455,429			\$455,429	20.00%		\$15,953	\$471,382
* Agency Totals:	\$5,503,737	\$1,100,747	\$1,100,747			\$1,100,747	20.00%		\$22,195	\$1,122,942

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
TUSTIN COMMUNITY RDA										
SOUTH CENTRAL PROJECT	\$2,709,780	\$541,956	\$541,956			\$541,956	20.00%		\$240,618	\$782,574
TOWN CENTER PROJECT	\$3,157,276	\$631,455	\$664,841			\$664,841	21.06%		\$105,973	\$770,814
* Agency Totals:	\$5,867,056	\$1,173,411	\$1,206,797			\$1,206,797	20.57%		\$346,591	\$1,553,388
WESTMINSTER RDA										
WESTMINSTER PROJECT 1	\$17,977,559	\$3,595,512	\$3,595,512			\$3,595,512	20.00%		\$1,351,904	\$4,947,416
YORBA LINDA RDA										
PROJECT 1	\$15,961,293	\$3,192,259	\$3,192,259			\$3,192,259	20.00%		\$1,891,555	\$5,083,814
** County Totals:	\$245,799,107		\$50,858,075	\$70,911		\$50,787,164		\$416,607	\$27,359,832	\$78,563,603
PLACER COUNTY										
AUBURN RDA										
AUBURN REDEV. PROJECT										
URBAN DEVELOP AUTHORITY	\$373,795	\$74,759	\$74,759			\$74,759	20.00%			\$74,759
* Agency Totals:	\$373,795	\$74,759	\$74,759			\$74,759	20.00%			\$74,759
LINCOLN RDA										
LINCOLN PROJECT	\$1,408,653	\$281,731	\$281,731			\$281,731	20.00%		\$4,684	\$286,415
PLACER COUNTY RDA										
NORTH AUBURN	\$649,922	\$129,984	\$134,162			\$134,162	20.64%		\$23,822	\$157,984
NORTH TAHOE	\$2,851,331	\$570,266	\$589,466			\$589,466	20.67%		\$19,227	\$608,693
SUNSET INDUSTRIAL	\$757,975	\$151,595	\$201,704			\$201,704	26.61%		\$1,427	\$203,131
* Agency Totals:	\$4,259,228	\$851,846	\$925,332			\$925,332	21.73%		\$44,476	\$969,808
ROCKLIN RDA										
ROCKLIN PROJECT AREA	\$2,767,826	\$553,565	\$553,565			\$553,565	20.00%		\$26,757	\$580,322
ROSEVILLE RDA										
FLOOD CONTROL REDEVELOP	\$480,971	\$96,194	\$97,086			\$97,086	20.19%			\$97,086
ROSEVILLE REDEV PLAN AREA	\$3,630,050	\$726,010	\$734,972			\$734,972	20.25%			\$734,972
* Agency Totals:	\$4,111,021	\$822,204	\$832,058			\$832,058	20.24%			\$832,058
** County Totals:	\$12,920,523		\$2,667,445			\$2,667,445			\$75,917	\$2,743,362
RIVERSIDE COUNTY										
BANNING CRA										
DOWNTOWN/MIDWAY PROJECT	\$1,528,691	\$305,738	\$305,738			\$305,738	20.00%		\$2,088,253	\$2,393,991
MIDWAY										
* Agency Totals:	\$1,528,691	\$305,738	\$305,738			\$305,738	20.00%		\$2,088,253	\$2,393,991
BEAUMONT										
PROJECT AREA 1	\$1,633,660	\$326,732	\$330,170			\$330,170	20.21%		\$5,552	\$335,722
BLYTHE RDA										
PROJECT AREA 1	\$4,739,303	\$947,861	\$947,861			\$947,861	20.00%		\$106,863	\$1,054,724
CALIMESA RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA NO. 1	\$53,775	\$10,755	\$10,755			\$10,755	20.00%		\$440	\$11,195
PROJECT AREA NO. 5	\$309,730	\$61,946	\$61,946			\$61,946	20.00%		\$2,621	\$64,567
* Agency Totals:	\$363,505	\$72,701	\$72,701			\$72,701	20.00%		\$3,061	\$75,762
CATHEDRAL CITY RDA										
MERGED PROJECT AREA 1&2	\$4,707,249	\$941,450	\$941,446			\$941,446	20.00%		\$176,047	\$1,117,493
PROJECT AREA 3	\$10,582,155	\$2,116,431	\$2,116,417			\$2,116,417	20.00%		\$522,960	\$2,639,377
* Agency Totals:	\$15,289,404	\$3,057,881	\$3,057,863			\$3,057,863	20.00%		\$699,007	\$3,756,870
COACHELLA RDA										
PROJECT 1	\$330,643	\$66,129	\$66,129			\$66,129	20.00%		\$14,860	\$80,989
PROJECT 2	\$536,841	\$107,368	\$107,368			\$107,368	20.00%		\$1,847	\$109,215
PROJECT 3	\$1,083,271	\$216,654	\$216,654			\$216,654	20.00%		\$150,189	\$366,843
PROJECT 4	\$1,918,057	\$383,611	\$383,611			\$383,611	20.00%		\$1,641	\$385,252
* Agency Totals:	\$3,868,812	\$773,762	\$773,762			\$773,762	20.00%		\$168,537	\$942,299
CORONA RDA										
MAIN STREET SOUTH	\$216,026	\$43,205	\$43,205			\$43,205	20.00%			\$43,205
MCKINLEY HILLS										
MERGED DOWNTOWN & PROJECT A	\$14,009,824	\$2,801,965	\$2,801,965			\$2,801,965	20.00%	\$53,718	\$1,185,076	\$4,040,759
TEMESCAL CANYON	\$64,418	\$12,884	\$12,884			\$12,884	20.00%			\$12,884
* Agency Totals:	\$14,290,268	\$2,858,054	\$2,858,054			\$2,858,054	20.00%	\$53,718	\$1,185,076	\$4,096,848
DESERT HOT SPRINGS RDA										
PROJECT AREA 1	\$1,111,159	\$222,232	\$222,231			\$222,231	20.00%		\$14,477	\$236,708
PROJECT AREA 2	\$966,127	\$193,225	\$193,225			\$193,225	20.00%		\$11,772	\$204,997
* Agency Totals:	\$2,077,286	\$415,457	\$415,456			\$415,456	20.00%		\$26,249	\$441,705
HEMET RDA										
HEMET COMBINED PROJECT	\$6,258,973	\$1,251,795	\$1,251,795			\$1,251,795	20.00%		\$62,294	\$1,314,089
INDIAN WELLS RDA										
CONSOL. WHITEWATER PROJECT	\$26,257,808	\$5,251,562	\$5,251,562			\$5,251,562	20.00%		\$335,139	\$5,586,701
ROADRUNNER										
* Agency Totals:	\$26,257,808	\$5,251,562	\$5,251,562			\$5,251,562	20.00%		\$335,139	\$5,586,701
INDIO RDA										
DATE CAPITAL PROJECT										
INDIO MERGED	\$3,864,945	\$772,989	\$772,989			\$772,989	20.00%		\$114,695	\$887,684
* Agency Totals:	\$3,864,945	\$772,989	\$772,989			\$772,989	20.00%		\$114,695	\$887,684
LA QUINTA RDA										
PROJECT AREA #1	\$29,958,693	\$5,991,739	\$5,991,739			\$5,991,739	20.00%		\$45,461,692	\$51,453,431
PROJECT AREA #2	\$15,158,339	\$3,031,668	\$3,031,668			\$3,031,668	20.00%		\$23,026,482	\$26,058,150
* Agency Totals:	\$45,117,032	\$9,023,406	\$9,023,407			\$9,023,407	20.00%		\$68,488,174	\$77,511,581
LAKE ELSINORE RDA										
EL TORO REDEVELOPMENT PROEJE										
RANCHO LAGUNA AREA I	\$3,000,000	\$600,000	\$600,000			\$600,000	20.00%		\$22,786	\$622,786

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
RANCHO LAGUNA AREA II	\$5,733,126	\$1,146,625	\$1,146,625			\$1,146,625	20.00%		\$43,545	\$1,190,170
RANCHO LAGUNA AREA III	\$1,016,381	\$203,276	\$203,276			\$203,276	20.00%		\$7,720	\$210,996
* Agency Totals:	\$9,749,507	\$1,949,901	\$1,949,901			\$1,949,901	20.00%		\$74,051	\$2,023,952
MORENO VALLEY RDA										
MORENO VALLEY PROJECT	\$7,500,304	\$1,500,061	\$1,500,061			\$1,500,061	20.00%		\$160,483	\$1,660,544
MURRIETA RDA										
MURRIETA REDEVELOPMENT PRO	\$2,538,087	\$507,617	\$507,617			\$507,617	20.00%		\$8,518	\$516,135
NORCO RDA										
PROJECT 1	\$8,718,625	\$1,743,725	\$1,743,725			\$1,743,725	20.00%		\$7,689,985	\$9,433,710
PALM DESERT RDA										
PROJECT AREA 1 ORIGINAL & ANNE	\$33,192,856	\$6,638,571	\$6,638,571			\$6,638,571	20.00%		\$6,396,506	\$13,035,077
PROJECT AREA 2	\$12,387,750	\$2,477,550	\$2,477,550			\$2,477,550	20.00%			\$2,477,550
PROJECT AREA 3	\$2,163,267	\$432,653	\$432,653			\$432,653	20.00%			\$432,653
PROJECT AREA NO. 4	\$8,250,907	\$1,650,181	\$1,650,181			\$1,650,181	20.00%			\$1,650,181
* Agency Totals:	\$55,994,780	\$11,198,956	\$11,198,955			\$11,198,955	20.00%		\$6,396,506	\$17,595,461
PALM SPRINGS RDA										
MERGED 1	\$3,671,941	\$734,388	\$734,388			\$734,388	20.00%			\$734,388
MERGED 2	\$2,470,278	\$494,056	\$494,055			\$494,055	20.00%			\$494,055
* Agency Totals:	\$6,142,219	\$1,228,444	\$1,228,443			\$1,228,443	20.00%			\$1,228,443
PERRIS RDA										
1987 AREA PROJECT	\$962,880	\$192,576	\$192,576			\$192,576	20.00%		\$1,743	\$194,319
CENTRAL & NORTH PROJECT	\$2,302,804	\$460,561	\$460,573			\$460,573	20.00%		\$38,647	\$499,220
PROJECT 1994	\$536,784	\$107,357	\$107,357			\$107,357	20.00%		\$857	\$108,214
* Agency Totals:	\$3,802,468	\$760,494	\$760,506			\$760,506	20.00%		\$41,247	\$801,753
RANCHO MIRAGE RDA										
NORTHSIDE PROJECT	\$10,452,929	\$2,090,586	\$2,090,586			\$2,090,586	20.00%			\$2,090,586
WHITEWATER PROJECT	\$13,121,972	\$2,624,394	\$2,624,394			\$2,624,394	20.00%			\$2,624,394
* Agency Totals:	\$23,574,901	\$4,714,980	\$4,714,980			\$4,714,980	20.00%			\$4,714,980
RIVERSIDE COUNTY RDA										
AIRPORTS-1988 PROJECT										
DESERT COMMUNITIES PROJECT (D	\$6,867,977	\$1,373,595	\$1,373,595			\$1,373,595	20.00%		\$17,900	\$1,391,495
I-215	\$3,627,596	\$725,519	\$725,519			\$725,519	20.00%		\$6,527	\$732,046
JURUPA VALLEY PROJECT AREA (J	\$17,248,151	\$3,449,630	\$3,449,630			\$3,449,630	20.00%		\$26,173	\$3,475,803
JVPA										
MCPA										
MID-COUNTY	\$2,915,375	\$583,075	\$583,075			\$583,075	20.00%		\$35,731	\$618,806
PROJECT 1-1986	\$2,616,121	\$523,224	\$523,224			\$523,224	20.00%		\$39,608	\$562,832
PROJECT 3-1987										
PROJECT 4-1986										
PROJECT 4-1987										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT 5-1986										
PROJECT 5-1987										
* Agency Totals:	\$33,275,220	\$6,655,044	\$6,655,043			\$6,655,043	20.00%		\$125,939	\$6,780,982
RIVERSIDE RDA										
AIRPORT/DOWNTOWN PROJECT	\$8,205,314	\$1,641,063	\$1,641,062			\$1,641,062	20.00%		\$1,334,504	\$2,975,566
ARLINGTON CENTER PROJECT	\$1,175,550	\$235,110	\$235,110			\$235,110	20.00%		\$8,446	\$243,556
CASA BLANCA PROJECT	\$2,258,581	\$451,716	\$451,716			\$451,716	20.00%		\$81,643	\$533,359
EASTSIDE PROJECT	\$63,119	\$12,624	\$12,623			\$12,623	20.00%		\$62	\$12,685
HUNTER PARK/NORTHSIDE	\$6,988	\$1,398	\$1,398			\$1,398	20.01%			\$1,398
MAGNOLIA CENTER	\$712,595	\$142,519	\$142,519			\$142,519	20.00%		\$6,435	\$148,954
UNVRSTY CORRIDOR/SYCAMORE	\$4,988,478	\$997,696	\$997,694			\$997,694	20.00%		\$407,528	\$1,405,222
* Agency Totals:	\$17,410,625	\$3,482,125	\$3,482,122			\$3,482,122	20.00%		\$1,838,618	\$5,320,740
SAN JACINTO RDA										
SAN JACINTO PROJECT	\$2,101,575	\$420,315	\$420,315			\$420,315	20.00%		\$48,681	\$468,996
SOBOBA SPRINGS PROJECT	\$309,608	\$61,922	\$61,922			\$61,922	20.00%		\$1,703	\$63,625
* Agency Totals:	\$2,411,183	\$482,237	\$482,237			\$482,237	20.00%		\$50,384	\$532,621
TEMECULA RDA										
PROJECT AREA NO. 1	\$11,896,578	\$2,379,316	\$2,379,316			\$2,379,316	20.00%		\$493,393	\$2,872,709
** County Totals:	\$308,304,184		\$61,664,264			\$61,664,264		\$53,718	\$90,162,024	\$151,880,006
SACRAMENTO COUNTY										
CITRUS HEIGHTS CRA										
COMMERCIAL CORRIDOR	\$978,201	\$195,640	\$195,640			\$195,640	20.00%		\$3,012	\$198,652
FOLSOM RDA										
CENTRAL FOLSOM PROJECT	\$5,093,945	\$1,018,789	\$1,114,532			\$1,114,532	21.88%		\$64,682	\$1,179,214
GALT RDA										
GALT REDEVELOPMENT PROJECT A	\$2,115,859	\$423,172	\$423,172			\$423,172	20.00%		\$51,418	\$474,590
ISLETON RDA										
ISLETON PROJECT AREA	\$93,693	\$18,739	\$18,739			\$18,739	20.00%		\$126	\$18,865
SACRAMENTO CITY RDA										
ALKALI FLAT	\$912,882	\$182,576	\$182,576			\$182,576	20.00%		\$1,650,052	\$1,832,628
ARMY DEPOT	\$372,151	\$74,430	\$74,430			\$74,430	20.00%		\$19,546	\$93,976
DEL PASO HEIGHTS	\$1,719,926	\$343,985	\$441,174			\$441,174	25.65%		\$3,262,158	\$3,703,332
FRANKLIN BLVD.	\$1,148,404	\$229,681	\$229,681			\$229,681	20.00%		\$33,609	\$263,290
MERGED DOWNTOWN	\$20,364,485	\$4,072,897	\$4,072,897			\$4,072,897	20.00%		\$1,064,107	\$5,137,004
NORTH SACRAMENTO	\$1,255,955	\$251,191	\$251,191			\$251,191	20.00%		\$1,284,378	\$1,535,569
OAK PARK	\$3,062,371	\$612,474	\$612,474			\$612,474	20.00%		\$226,232	\$838,706
RICHARDS BLVD.	\$923,255	\$184,651	\$184,651			\$184,651	20.00%		\$29,194	\$213,845
STOCKTON BLVD.	\$714,034	\$142,807	\$142,807			\$142,807	20.00%		\$20,994	\$163,801
* Agency Totals:	\$30,473,463	\$6,094,693	\$6,191,881			\$6,191,881	20.32%		\$7,590,270	\$13,782,151

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SACRAMENTO COUNTY RDA										
AUBURN BLVD.	\$84,870	\$16,974	\$16,974			\$16,974	20.00%		\$3,323	\$20,297
FRANKLIN BOULEVARD										
MATHER/MCCLELLAN MERGED PR	\$4,703,390	\$940,678	\$940,678			\$940,678	20.00%		\$9,685,421	\$10,626,099
STOCKTON BOULEVARD										
WALNUT GROVE	\$51,699	\$10,340	\$10,340			\$10,340	20.00%		\$2,538	\$12,878
* Agency Totals:	\$4,839,959	\$967,992	\$967,992			\$967,992	20.00%		\$9,691,282	\$10,659,274
* * County Totals:	\$43,595,120		\$8,911,956			\$8,911,956			\$17,400,790	\$26,312,746
SAN BENITO COUNTY										
HOLLISTER RDA										
COMMUNITY PROJECT	\$8,734,890	\$1,746,978	\$2,342,166			\$2,342,166	26.81%		\$237	\$2,342,403
* * County Totals:	\$8,734,890		\$2,342,166			\$2,342,166			\$237	\$2,342,403
SAN BERNARDINO COUNTY										
ADELANTO RDA										
#3										
95-1 MERGED	\$3,720,583	\$744,117	\$744,117		\$744,117					
* Agency Totals:	\$3,720,583	\$744,117	\$744,117		\$744,117					
APPLE VALLEY										
PROJECT NO. 2	\$656,280	\$131,256	\$131,256			\$131,256	20.00%			\$131,256
BARSTOW RDA										
PROJECT AREA 1 A & B	\$2,207,900	\$441,580	\$441,580			\$441,580	20.00%	\$50,000	\$90,404	\$581,984
PROJECT AREA 2	\$283,977	\$56,795	\$56,795			\$56,795	20.00%		\$1,536	\$58,331
* Agency Totals:	\$2,491,877	\$498,375	\$498,375			\$498,375	20.00%	\$50,000	\$91,940	\$640,315
BIG BEAR LAKE RDA										
BIG BEAR LAKE PROJECT	\$2,633,789	\$526,758	\$526,758			\$526,758	20.00%			\$526,758
MOONRIDGE PROJECT	\$476,727	\$95,345	\$94,345			\$94,345	19.79%			\$94,345
* Agency Totals:	\$3,110,516	\$622,103	\$621,103			\$621,103	19.97%			\$621,103
CHINO RDA										
REDEVELOP PROJECT AREA	\$11,439,592	\$2,287,918	\$2,287,919			\$2,287,919	20.00%		\$421,575	\$2,709,494
COLTON RDA										
COOLEY RANCH PROJECT IV	\$2,892,948	\$578,590	\$578,590			\$578,590	20.00%			\$578,590
DOWNTOWN I PROJECT	\$84,160	\$16,832	\$16,832			\$16,832	20.00%			\$16,832
DOWNTOWN II PROJECT	\$56,892	\$11,378	\$11,378			\$11,378	20.00%			\$11,378
MT. VERNON CORRIDOR PROJ.	\$781,236	\$156,247	\$156,247			\$156,247	20.00%			\$156,247
RANCHO/MILL	\$210,701	\$42,140	\$42,140			\$42,140	20.00%			\$42,140
SANTA ANA RIVER PROJECT	\$2,173,556	\$434,711	\$434,711			\$434,711	20.00%			\$434,711
WEST VALLEY PROJECT	\$807,212	\$161,442	\$161,442			\$161,442	20.00%			\$161,442
* Agency Totals:	\$7,006,705	\$1,401,341	\$1,401,340			\$1,401,340	20.00%			\$1,401,340

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
FONTANA RDA										
DOWNTOWN PROJECT	\$1,692,126	\$338,425	\$338,425			\$338,425	20.00%			\$338,425
JURUPA HILLS PROJECT	\$11,169,195	\$2,233,839	\$2,233,839			\$2,233,839	20.00%			\$2,233,839
NORTH FONTANA PROJECT	\$27,350,126	\$5,470,025	\$5,470,025			\$5,470,025	20.00%			\$5,470,025
SIERRA CORRIDOR PROJECT	\$2,408,807	\$481,761	\$481,761			\$481,761	20.00%			\$481,761
SOUTHWEST INDUS. PROJECT	\$10,629,062	\$2,125,812	\$2,125,812			\$2,125,812	20.00%			\$2,125,812
* Agency Totals:	\$53,249,316	\$10,649,863	\$10,649,862			\$10,649,862	20.00%			\$10,649,862
GRAND TERRACE RDA										
GRAND TERRACE PROJECT	\$4,567,270	\$913,454	\$913,454			\$913,454	20.00%		\$103,587	\$1,017,041
HESPERIA CRA										
PROJECT AREA 1	\$5,112,216	\$1,022,443	\$1,022,443			\$1,022,443	20.00%		\$55,022	\$1,077,465
PROJECT AREA 2	\$683,089	\$136,618	\$136,618			\$136,618	20.00%			\$136,618
* Agency Totals:	\$5,795,305	\$1,159,061	\$1,159,061			\$1,159,061	20.00%		\$55,022	\$1,214,083
HIGHLAND RDA										
PROJECT AREA 1	\$3,658,187	\$731,637	\$731,637			\$731,637	20.00%		\$3,870,635	\$4,602,272
INLAND VALLEY DA										
INLAND VALLEY PROJECT	\$7,695,236	\$1,539,047	\$1,539,047			\$1,539,047	20.00%		\$18,072	\$1,557,119
LOMA LINDA RDA										
INLAND VALLEY DEV AGENCY									\$54,603	\$54,603
MERGED (PROJECT AREAS 1 & 2)	\$3,802,085	\$760,417	\$760,417			\$760,417	20.00%		\$845,693	\$1,606,110
* Agency Totals:	\$3,802,085	\$760,417	\$760,417			\$760,417	20.00%		\$900,296	\$1,660,713
MARCH AIRFORCE BASE										
MARCH AFB REDEVELOP PROJECT	\$229,344	\$45,869	\$45,869			\$45,869	20.00%			\$45,869
MONTCLAIR RDA										
PROJECT AREA I	\$86,805	\$17,361	\$17,361			\$17,361	20.00%		\$95	\$17,456
PROJECT AREA II									\$13,497	\$13,497
PROJECT AREA III	\$3,278,084	\$655,617	\$745,617			\$745,617	22.75%		\$211,613	\$957,230
PROJECT AREA IV	\$1,108,610	\$221,722	\$221,722			\$221,722	20.00%		\$151,424	\$373,146
PROJECT AREA V	\$2,228,758	\$445,752	\$445,752			\$445,752	20.00%		\$16,107	\$461,859
* Agency Totals:	\$6,702,257	\$1,340,451	\$1,430,452			\$1,430,452	21.34%		\$392,736	\$1,823,188
NEEDLES RDA										
TOWN CENTER PROJECT	\$306,987	\$61,397	\$61,397	\$40,372		\$21,025	6.85%		\$1,223	\$22,248
ONTARIO RDA										
CENTER CITY PROJECT	\$1,974,386	\$394,877	\$394,877			\$394,877	20.00%			\$394,877
CIMARRON PROJECT	\$1,134,469	\$226,894	\$226,894			\$226,894	20.00%			\$226,894
COMBINED LOW & MODERATE INC									\$5,973,582	\$5,973,582
GUASTI PROJECT AREA	\$34,139	\$6,828	\$6,828			\$6,828	20.00%			\$6,828
PROJECT AREA 1	\$26,849,728	\$5,369,946	\$5,369,946			\$5,369,946	20.00%			\$5,369,946
PROJECT AREA 2	\$2,845,926	\$569,185	\$569,185			\$569,185	20.00%			\$569,185
* Agency Totals:	\$32,838,648	\$6,567,730	\$6,567,730			\$6,567,730	20.00%		\$5,973,582	\$12,541,312

California Redevelopment Agencies - Fiscal Year 2003/2004
Project Area Contributions to Low and Moderate Income Housing Fund

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California Redevelopment Agencies - Fiscal Year 2003/2004
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN PROJECT	\$5,723,753	\$1,144,751	\$1,116,278			\$1,116,278	19.50%		\$3,338	\$1,119,616
POWAY RDA										
PAGUAY PROJECT	\$27,695,965	\$5,539,193	\$5,539,193			\$5,539,193	20.00%		\$111,828	\$5,651,021
SAN DIEGO CITY RDA										
BARRIO LOGAN PROJECT	\$126,554	\$25,311	\$25,311			\$25,311	20.00%		\$1,442	\$26,753
CENTRAL IMPERIAL	\$1,164,225	\$232,845	\$232,845			\$232,845	20.00%		\$71,935	\$304,780
CENTRE CITY PROJECT	\$44,585,200	\$8,917,040	\$8,917,040			\$8,917,040	20.00%		\$537,943	\$9,454,983
CITY HEIGHTS PROJECT	\$5,993,544	\$1,198,709	\$1,198,709			\$1,198,709	20.00%		\$694,513	\$1,893,222
COLLEGE COMMUNITY	\$212,525	\$42,505	\$42,505			\$42,505	20.00%		\$1,623	\$44,128
COLLEGE GROVE PROJECT	\$438,961	\$87,792	\$87,792			\$87,792	20.00%		\$2,807	\$90,599
CROSSROADS										
GATEWAY CTR. WEST PROJECT	\$248,574	\$49,715	\$49,715			\$49,715	20.00%		\$564	\$50,279
HORTON PLAZA PROJECT	\$5,677,046	\$1,135,409	\$1,135,409			\$1,135,409	20.00%		\$6,963,931	\$8,099,340
LINDA VISTA CTR. PROJECT	\$87,065	\$17,413	\$17,413			\$17,413	20.00%		\$1,103	\$18,516
MARKET ST. INDUS. PROJECT										
MT. HOPE PROJECT	\$1,060,816	\$212,163	\$212,163			\$212,163	20.00%		\$45,100	\$257,263
NAVAL TRAINING CENTER	\$1,464,041	\$292,808	\$292,808			\$292,808	20.00%		\$(74)	\$292,734
NORTH BAY	\$3,215,442	\$643,088	\$643,088			\$643,088	20.00%		\$8,507	\$651,595
NORTH PARK	\$2,607,967	\$521,593	\$521,593			\$521,593	20.00%		\$467	\$522,060
SAN YSIDRO	\$1,745,818	\$349,164	\$349,164			\$349,164	20.00%		\$491	\$349,655
SOUTHCREST PROJECT	\$824,821	\$164,964	\$164,964			\$164,964	20.00%		\$102,188	\$267,152
* Agency Totals:	\$69,452,599	\$13,890,520	\$13,890,519			\$13,890,519	20.00%		\$8,432,540	\$22,323,059
SAN DIEGO COUNTY RDA										
GILLESPIE FIELD PROJECT	\$2,008,938	\$401,788	\$401,788			\$401,788	20.00%		\$12,472	\$414,260
UPPER S.D. RIVER PROJECT	\$1,124,710	\$224,942	\$224,942			\$224,942	20.00%		\$9,339	\$234,281
* Agency Totals:	\$3,133,648	\$626,730	\$626,730			\$626,730	20.00%		\$21,811	\$648,541
SAN MARCOS RDA										
PROJECT AREA #1	\$9,842,165	\$1,968,433	\$2,165,276			\$2,165,276	22.00%		\$513,171	\$2,678,447
PROJECT AREA #2	\$6,165,197	\$1,233,039	\$1,356,343			\$1,356,343	22.00%		\$408,887	\$1,765,230
PROJECT AREA #3	\$17,838,363	\$3,567,673	\$4,406,076			\$4,406,076	24.70%		\$173,335	\$4,579,411
TWIN OAKS VALLEY PARK MOBILEH										
* Agency Totals:	\$33,845,725	\$6,769,145	\$7,927,695			\$7,927,695	23.42%		\$1,095,393	\$9,023,088
SANTEE RDA										
SANTEE COMMUNITY REDEVELOPM	\$4,369,350	\$873,870	\$873,870			\$873,870	20.00%		\$592,773	\$1,466,643
VISTA RDA										
PROJECT AREA 1	\$11,271,079	\$2,254,216	\$2,254,216			\$2,254,216	20.00%		\$1,645,308	\$3,899,524
** County Totals:	\$217,955,046		\$44,608,428		\$156,155	\$44,452,273			\$20,626,942	\$65,079,215

SAN FRANCISCO COUNTY
S.F. CITY & COUNTY RDA

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
HUNTERS POINT (HP)	\$416,129	\$83,226	\$416,129			\$416,129	100.00%		\$2,777,233	\$3,193,362
HUNTERS POINT SHIPYARD (HPS)										
INDIAN BASIN INDUS PARK (IBIP)	\$366,092	\$73,218	\$366,092			\$366,092	100.00%			\$366,092
MISSION BAY NORTH (MBN)	\$4,128,230	\$825,646	\$825,646			\$825,646	20.00%		\$691	\$826,337
MISSION BAY SOUTH (MBS)	\$925,659	\$185,132	\$185,132			\$185,132	20.00%		\$261	\$185,393
RINCON POINT/SOUTH BEACH (RP-	\$2,526,999	\$505,400	\$3,148,675			\$3,148,675	124.60%		\$6,010	\$3,154,685
SOUTH OF MARKET (SOM)	\$6,785,889	\$1,357,178	\$5,284,650			\$5,284,650	77.88%		\$1,029,759	\$6,314,409
WESTERN ADDITION TWO (WA-2)	\$7,215,813	\$1,443,163	\$3,099,767			\$3,099,767	42.96%		\$59,348	\$3,159,115
YERBA BUENA CENTER (YBC)	\$17,596,484	\$3,519,297	\$3,232,429			\$3,232,429	18.37%		\$19,399	\$3,251,828
* Agency Totals:	\$39,961,295	\$7,992,259	\$16,558,520			\$16,558,520	41.44%		\$3,892,701	\$20,451,221
** County Totals:	\$39,961,295		\$16,558,520			\$16,558,520			\$3,892,701	\$20,451,221
SAN JOAQUIN COUNTY										
MANTECA RDA										
PROJECT AREA 1	\$4,532,644	\$906,529	\$906,529			\$906,529	20.00%		\$52,417	\$958,946
PROJECT AREA 2	\$7,690,761	\$1,538,152	\$1,538,152			\$1,538,152	20.00%		\$26,170	\$1,564,322
* Agency Totals:	\$12,223,405	\$2,444,681	\$2,444,681			\$2,444,681	20.00%		\$78,587	\$2,523,268
RIPON RDA										
RIPON REDEVELOPMENT PROJECT	\$3,452,332	\$690,466	\$690,466			\$690,466	20.00%		\$163,813	\$854,279
STOCKTON RDA										
AMENDED WEST END PROJECT	\$739,137	\$147,827	\$147,827			\$147,827	20.00%			\$147,827
EASTLAND PROJECT										
MERGED MIDTOWN	\$1,021,799	\$204,360	\$204,360			\$204,360	20.00%			\$204,360
MERGED SOUTH STOCKTON	\$1,889,470	\$377,894	\$377,894			\$377,894	20.00%			\$377,894
PORT INDUSTRIAL	\$365,587	\$73,117	\$73,117			\$73,117	20.00%			\$73,117
* Agency Totals:	\$4,015,993	\$803,199	\$803,198			\$803,198	20.00%			\$803,198
TRACY RDA										
TRACY COMMUNITY PROJECT	\$6,590,591	\$1,318,118	\$1,245,512			\$1,245,512	18.90%		\$82,649	\$1,328,161
** County Totals:	\$26,282,321		\$5,183,857			\$5,183,857			\$325,049	\$5,508,906
SAN LUIS OBISPO COUNTY										
ARROYO GRANDE										
ARROYO GRANDE	\$398,966	\$79,793	\$79,793			\$79,793	20.00%		\$1,975	\$81,768
ATASCADERO RDA										
ATASCADERO PROJECT AREA	\$1,327,225	\$265,445	\$265,447			\$265,447	20.00%		\$4,902	\$270,349
EL PASO ROBES RDA										
PASO ROBLES PROJECT	\$1,751,016	\$350,203	\$350,203			\$350,203	20.00%		\$15,477	\$365,680
GROVER CITY RDA										
PROJECT AREA 1	\$407,320	\$81,464	\$81,464			\$81,464	20.00%		\$8,422	\$89,886
PISMO BEACH RDA										

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
FIVE CITIES PROJECT	\$612,678	\$122,536	\$122,536			\$122,536	20.00%		\$14,457	\$136,993
** County Totals:	\$4,497,205		\$899,443			\$899,443			\$45,233	\$944,676
SAN MATEO COUNTY										
BELMONT RDA										
LOS COSTANOS PROJECT	\$6,462,462	\$1,292,492	\$1,292,492			\$1,292,492	20.00%		\$75,677	\$1,368,169
BRISBANE RDA										
PROJECT AREA 1	\$2,608,651	\$521,730	\$521,730			\$521,730	20.00%		\$18,193	\$539,923
PROJECT AREA 2	\$1,154,680	\$230,936	\$230,936			\$230,936	20.00%		\$10,172	\$241,108
* Agency Totals:	\$3,763,331	\$752,666	\$752,666			\$752,666	20.00%		\$28,365	\$781,031
DALY CITY RDA										
BAYSHORE REDEVELOPMENT PROJ	\$1,786,262	\$357,252	\$357,252			\$357,252	20.00%		\$7,785	\$365,037
MISSION/SERRA PROJECT	\$2,310,818	\$462,164	\$462,164			\$462,164	20.00%		\$18,634	\$480,798
* Agency Totals:	\$4,097,080	\$819,416	\$819,416			\$819,416	20.00%		\$26,419	\$845,835
EAST PALO ALTO RDA										
GATEWAY/101 CORRIDOR	\$2,504,889	\$500,978	\$500,978			\$500,978	20.00%		\$2,687,010	\$3,187,988
RAVENSWOOD INDUS. PROJECT	\$379,814	\$75,963	\$75,963			\$75,963	20.00%		\$1,109,254	\$1,185,217
UNIVERSITY CIRCLE PROJECT	\$1,189,430	\$237,886	\$237,886			\$237,886	20.00%		\$3,760	\$241,646
* Agency Totals:	\$4,074,133	\$814,827	\$814,827			\$814,827	20.00%		\$3,800,024	\$4,614,851
FOSTER CITY CDA										
HILLSDALE/GULL	\$293,550	\$58,710	\$58,710			\$58,710	20.00%		\$7,341	\$66,051
MARLIN COVE	\$724,927	\$144,985	\$144,985			\$144,985	20.00%		\$33,638	\$178,623
PROJECT ONE	\$13,362,387	\$2,672,477	\$2,672,477			\$2,672,477	20.00%		\$269,568	\$2,942,045
* Agency Totals:	\$14,380,864	\$2,876,173	\$2,876,172			\$2,876,172	20.00%		\$310,547	\$3,186,719
HALF MOON BAY RDA										
NORTH WAVECREST										
SOUTH WAVECREST										
* Agency Totals:										
MENLO PARK CDA										
LAS PULGAS PROJECT	\$10,086,004	\$2,017,201	\$2,050,275			\$2,050,275	20.33%		\$155,656	\$2,205,931
MILLBRAE RDA										
PROJECT AREA #1	\$2,251,228	\$450,246	\$450,245			\$450,245	20.00%		\$21,394	\$471,639
PACIFICA RDA										
ROCKAWAY BEACH PROJECT	\$193,348	\$38,670	\$38,670			\$38,670	20.00%		\$933	\$39,603
REDWOOD CITY RDA										
PROJECT AREA 1										
PROJECT AREA 2	\$7,999,394	\$1,599,879	\$1,804,227			\$1,804,227	22.55%		\$24,285	\$1,828,512
* Agency Totals:	\$7,999,394	\$1,599,879	\$1,804,227			\$1,804,227	22.55%		\$24,285	\$1,828,512
SAN BRUNO RDA										
SAN BRUNO REDEVELOPMENT ARE	\$1,591,835	\$318,367	\$318,367			\$318,367	20.00%			\$318,367

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN CARLOS RDA										
SAN CARLOS PROJECT	\$4,084,673	\$816,935	\$799,584			\$799,584	19.58%		\$75,041	\$874,625
SAN MATEO CITY RDA										
SAN MATEO MERGED AREA	\$9,795,553	\$1,959,111	\$1,959,110			\$1,959,110	20.00%		\$2,073,909	\$4,033,019
SOUTH SAN FRANCISCO RDA										
DOWNTOWN/CENTRAL PROJECT	\$7,005,812	\$1,401,162	\$1,401,162			\$1,401,162	20.00%			\$1,401,162
EL CAMINO CORRIDOR	\$1,733,971	\$346,794	\$346,794			\$346,794	20.00%			\$346,794
GATEWAY PROJECT	\$6,301,558	\$1,260,312	\$1,260,312			\$1,260,312	20.00%			\$1,260,312
SHEARWATER PROJECT	\$2,263,446	\$452,689	\$452,689			\$452,689	20.00%			\$452,689
* Agency Totals:	\$17,304,787	\$3,460,957	\$3,460,957			\$3,460,957	20.00%			\$3,460,957
** County Totals:	\$86,084,692		\$17,437,008			\$17,437,008			\$6,592,250	\$24,029,258
SANTA BARBARA COUNTY										
BUELLTON										
BUELLTON IMPROVEMENT PRO.	\$406,073	\$81,215	\$81,215			\$81,215	20.00%		\$6,461	\$87,676
BUELLTON PROJECT AREA										
* Agency Totals:	\$406,073	\$81,215	\$81,215			\$81,215	20.00%		\$6,461	\$87,676
GOLETA RDA										
GOLETA OLD TOWN	\$1,314,998	\$263,000	\$263,000			\$263,000	20.00%		\$8,999	\$271,999
GUADALUPE RDA										
RANCHO AREA 1	\$1,100,000	\$220,000	\$220,000			\$220,000	20.00%		\$151,337	\$371,337
LOMPOC RDA										
OLD TOWN LOMPOC REDEVELOPME	\$1,202,670	\$240,534	\$240,534			\$240,534	20.00%		\$118,420	\$358,954
SANTA BARBARA COUNTY RDA										
GOLETA OLD TOWN										
ISLA VISTA PROJECT	\$2,834,660	\$566,932	\$566,932			\$566,932	20.00%		\$10,771	\$577,703
* Agency Totals:	\$2,834,660	\$566,932	\$566,932			\$566,932	20.00%		\$10,771	\$577,703
SANTA BARBARA RDA										
CENTRAL CITY PROJECT	\$12,945,066	\$2,589,013	\$2,589,013			\$2,589,013	20.00%		\$412,908	\$3,001,921
SANTA MARIA RDA										
CENTRAL PLAZA PROJECT	\$998,188	\$199,638	\$199,638		\$199,638					
** County Totals:	\$20,801,655		\$4,160,332		\$199,638	\$3,960,694			\$708,896	\$4,669,590
SANTA CLARA COUNTY										
CAMPBELL RDA										
CENTRAL CAMPBELL PROJECT	\$5,406,739	\$1,081,348	\$1,081,348			\$1,081,348	20.00%		\$64,055	\$1,145,403
CUPERTINO RDA										
VALLCO REDEVELOPMENT PROJEC	\$76,569	\$15,314	\$19,142			\$19,142	25.00%		\$52	\$19,194
LOS GATOS RDA										
CENTRAL LOS GATOS PROJECT	\$5,043,693	\$1,008,739	\$1,008,739			\$1,008,739	20.00%		\$(62,657)	\$946,082

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MILPITAS RDA										
GREAT MALL										
PROJECT AREA 1	\$26,431,191	\$5,286,238	\$5,315,246			\$5,315,246	20.11%		\$7,105,639	\$12,420,885
* Agency Totals:	\$26,431,191	\$5,286,238	\$5,315,246			\$5,315,246	20.11%		\$7,105,639	\$12,420,885
MORGAN HILL RDA										
OJO DE AGUA PROJECT	\$22,049,510	\$4,409,902	\$4,409,902			\$4,409,902	20.00%		\$1,819,852	\$6,229,754
MOUNTAIN VIEW RA										
DOWNTOWN	\$3,234,000	\$646,800	\$647,000			\$647,000	20.01%		\$6,438,000	\$7,085,000
SAN JOSE RDA										
Alum Rock Avenue										
Japantown										
MERGED PROJECT AREA	\$170,736,160	\$34,147,232	\$34,147,232			\$34,147,232	20.00%		\$53,671,378	\$87,818,610
Ricon De Los Esteros										
* Agency Totals:	\$170,736,160	\$34,147,232	\$34,147,232			\$34,147,232	20.00%		\$53,671,378	\$87,818,610
SANTA CLARA CITY RDA										
BAYSHORE NORTH PROJECT	\$26,090,989	\$5,218,198	\$7,827,297			\$7,827,297	30.00%		\$5,109,063	\$12,936,360
UNIVERSITY PROJECT	\$467,170	\$93,434	\$93,434			\$93,434	20.00%			\$93,434
* Agency Totals:	\$26,558,159	\$5,311,632	\$7,920,731			\$7,920,731	29.82%		\$5,109,063	\$13,029,794
SUNNYVALE RDA										
CENTRAL CORE PROJECT	\$3,943,107	\$788,621	\$830,674		\$830,674					
** County Totals:	\$263,479,128		\$55,380,014		\$830,674	\$54,549,340			\$74,145,382	\$128,694,722
SANTA CRUZ COUNTY										
CAPITOLA RDA										
CAPITOLA PROJECT	\$1,956,402	\$391,280	\$391,280			\$391,280	20.00%		\$20,615	\$411,895
SANTA CRUZ CITY RDA										
EASTSIDE BUSINESS PROJECT	\$514,268	\$102,854	\$128,567			\$128,567	25.00%			\$128,567
MERGED EARTHQUAKE PROJECT	\$7,494,354	\$1,498,871	\$1,892,295			\$1,892,295	25.25%		\$96,627	\$1,988,922
* Agency Totals:	\$8,008,622	\$1,601,724	\$2,020,862			\$2,020,862	25.23%		\$96,627	\$2,117,489
SANTA CRUZ COUNTY RDA										
LIVE OAK/SOQUEL PROJECT	\$21,023,123	\$4,204,625	\$5,332,948			\$5,332,948	25.37%		\$1,767,247	\$7,100,195
SCOTTS VALLEY RDA										
SCOTTS VALLEY PROJECT	\$3,874,880	\$774,976	\$774,976			\$774,976	20.00%		\$106,345	\$881,321
WATSONVILLE RDA										
WATSONVILLE 2000 REDEVELOPMENT	\$5,346,050	\$1,069,210	\$1,069,210			\$1,069,210	20.00%		\$849,124	\$1,918,334
** County Totals:	\$40,209,077		\$9,589,276			\$9,589,276			\$2,839,958	\$12,429,234
SHASTA COUNTY										
ANDERSON										
SOUTHWEST	\$152,396	\$30,479	\$30,479			\$30,479	20.00%		\$34,500	\$64,979

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
REDDING RDA										
BUCKEYE	\$131,364	\$26,273	\$26,273			\$26,273	20.00%		\$248	\$26,521
CANBY/HILLTOP/CYPRESS	\$6,664,986	\$1,332,997	\$1,332,997			\$1,332,997	20.00%		\$3,464,085	\$4,797,082
MARKET STREET PROJECT	\$19,244	\$3,849	\$3,849		\$3,849					
SHASTEC	\$1,102,466	\$220,493	\$220,493			\$220,493	20.00%		\$5,941	\$226,434
SOUTH MARKET	\$2,514,919	\$502,984	\$502,984			\$502,984	20.00%		\$11,461	\$514,445
* Agency Totals:	\$10,432,979	\$2,086,596	\$2,086,596		\$3,849	\$2,082,747	19.96%		\$3,481,735	\$5,564,482
SHASTA LAKE										
SHASTA DAM AREA PROJECT	\$2,057,029	\$411,406	\$406,022			\$406,022	19.74%		\$25,930	\$431,952
* * County Totals:	\$12,642,404		\$2,523,097		\$3,849	\$2,519,248			\$3,542,165	\$6,061,413
SOLANO COUNTY										
DIXON RDA										
CENTRAL DIXON PROJECT	\$1,462,226	\$292,445	\$292,445			\$292,445	20.00%		\$290,444	\$582,889
FAIRFIELD RDA										
CITY CENTER PROJECT	\$2,363,987	\$472,797							\$195,912	\$195,912
CORDELIA PROJECT	\$9,135,054	\$1,827,011								
HIGHWAY 12 PROJECT	\$8,689,867	\$1,737,973	\$1,856,345			\$1,856,345	21.36%		\$36,907	\$1,893,252
NORTH TEXAS STREET	\$809,993	\$161,999							\$416	\$416
REGIONAL CENTER PROJECT	\$5,520,310	\$1,104,062	\$3,447,498			\$3,447,498	62.45%	\$172,543	\$5,220,203	\$8,840,244
* Agency Totals:	\$26,519,211	\$5,303,842	\$5,303,843			\$5,303,843	20.00%	\$172,543	\$5,453,438	\$10,929,824
RIO VISTA RDA										
PROJECT AREA A	\$559,812	\$111,962	\$111,962			\$111,962	20.00%		\$15,847	\$127,809
SUISUN CITY RDA										
REDEVELOPMENT PROJECT										
SUISUN CITY PROJECT	\$10,869,905	\$2,173,981	\$2,173,981			\$2,173,981	20.00%		\$466,805	\$2,640,786
* Agency Totals:	\$10,869,905	\$2,173,981	\$2,173,981			\$2,173,981	20.00%		\$466,805	\$2,640,786
VACAVILLE RDA										
I-505/80 PROJECT	\$15,621,372	\$3,124,274	\$3,124,274			\$3,124,274	20.00%			\$3,124,274
VACAVILLE PROJECT	\$6,169,536	\$1,233,907	\$1,233,907			\$1,233,907	20.00%		\$47,046	\$1,280,953
* Agency Totals:	\$21,790,908	\$4,358,182	\$4,358,181			\$4,358,181	20.00%		\$47,046	\$4,405,227
VALLEJO RDA										
FLOSDEN ACRES PROJECT	\$1,002,293	\$200,459	\$200,459			\$200,459	20.00%			\$200,459
MARINA VISTA PROJECT	\$340,942	\$68,188	\$68,188			\$68,188	20.00%			\$68,188
SOUTHEAST VALLEJO	\$17,000,000	\$3,400,000	\$3,400,000			\$3,400,000	20.00%			\$3,400,000
VALLEJO CENTRAL PROJECT	\$471,428	\$94,286	\$94,286			\$94,286	20.00%			\$94,286
WATERFRONT PROJECT	\$613,678	\$122,736	\$122,736			\$122,736	20.00%			\$122,736
* Agency Totals:	\$19,428,341	\$3,885,668	\$3,885,669			\$3,885,669	20.00%			\$3,885,669
* * County Totals:	\$80,630,403		\$16,126,081			\$16,126,081		\$172,543	\$6,273,580	\$22,572,204

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
Sonoma COUNTY										
CLOVERDALE RDA										
CLOVERDALE COMMUNITY DEVELOPMENT	\$1,660,270	\$332,054	\$332,054			\$332,054	20.00%		\$9,283	\$341,337
COTATI RDA										
PROJECT AREA 1	\$2,254,262	\$450,852	\$450,853			\$450,853	20.00%		\$26,099	\$476,952
HEALDSBURG RDA										
INFILL DEVELOPMENT										
SOTOYOME PROJECT	\$6,083,344	\$1,216,669	\$1,216,988			\$1,216,988	20.01%		\$147,350	\$1,364,338
* Agency Totals:	\$6,083,344	\$1,216,669	\$1,216,988			\$1,216,988	20.01%		\$147,350	\$1,364,338
PETALUMA CDC										
CENTRAL BUS.DIST. PROJECT	\$717,438	\$143,488	\$143,570			\$143,570	20.01%		\$3,052	\$146,622
COMMUNITY DEV. PROJECT	\$11,201,000	\$2,240,200	\$2,132,669			\$2,132,669	19.04%		\$131,565	\$2,264,234
* Agency Totals:	\$11,918,438	\$2,383,688	\$2,276,239			\$2,276,239	19.10%		\$134,617	\$2,410,856
ROHNERT PARK RDA										
ROHNERT PARK PROJECT	\$10,117,371	\$2,023,474	\$1,962,023			\$1,962,023	19.39%		\$164,836	\$2,126,859
SANTA ROSA										
ROSELAND	\$67,819	\$13,564	\$67,819			\$67,819	100.00%		\$945	\$68,764
SANTA ROSA CENTER/GRACE BROTH	\$1,955,752	\$391,150	\$392,578			\$392,578	20.07%		\$5,802	\$398,380
SOUTHWEST	\$2,947,267	\$589,453	\$590,818			\$590,818	20.05%		\$6,526	\$597,344
TRANSIT-ORIENTED										
* Agency Totals:	\$4,970,838	\$994,168	\$1,051,215			\$1,051,215	21.15%		\$13,273	\$1,064,488
SEBASTOPOL RDA										
SEBASTOPOL PROJECT AREA	\$1,689,949	\$337,990	\$337,990			\$337,990	20.00%		\$33,394	\$371,384
SONOMA CDA										
PROJECT AREA #1										
SONOMA COMMUNITY PROJECT	\$3,426,496	\$685,299	\$724,335			\$724,335	21.14%		\$97,677	\$822,012
* Agency Totals:	\$3,426,496	\$685,299	\$724,335			\$724,335	21.14%		\$97,677	\$822,012
SONOMA COUNTY CDC										
ROSELAND PROJECT	\$743,333	\$148,667	\$148,667			\$148,667	20.00%		\$13,756	\$162,423
RUSSIAN RIVER	\$1,339,676	\$267,935	\$267,935			\$267,935	20.00%		\$8,934	\$276,869
SONOMA VALLEY PROJECT	\$1,386,107	\$277,221	\$277,221			\$277,221	20.00%		\$894,920	\$1,172,141
* Agency Totals:	\$3,469,116	\$693,823	\$693,823			\$693,823	20.00%		\$917,610	\$1,611,433
WINDSOR/SONOMA										
WINDSOR REDEVELOPMENT	\$1,986,692	\$397,338	\$397,338			\$397,338	20.00%		\$56,109	\$453,447
* * County Totals:	\$47,576,776		\$9,442,858			\$9,442,858			\$1,600,248	\$11,043,106
STANISLAUS COUNTY										
CERES RDA										
CERES PROJECT	\$2,560,988	\$512,198	\$512,198			\$512,198	20.00%		\$2,881,186	\$3,393,384
HUGHSON RDA										

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1	\$662,559	\$132,512	\$141,053			\$141,053	21.29%		\$622,982	\$764,035
TULARE COUNTY RDA										
CUTLER/OROSI PROJECT	\$648,708	\$129,742	\$129,742			\$129,742	20.00%		\$3,482	\$133,224
EARLIMART PROJECT	\$292,218	\$58,444	\$58,444			\$58,444	20.00%		\$754	\$59,198
GOSHEN PROJECT	\$693,882	\$138,776	\$138,776			\$138,776	20.00%		\$4,219	\$142,995
IVANHOE	\$102,238	\$20,448	\$20,448			\$20,448	20.00%		\$118	\$20,566
PIXLEY	\$234,085	\$46,817	\$46,817			\$46,817	20.00%		\$123	\$46,940
POPLAR-COTTON CENTER	\$108,722	\$21,744	\$21,744			\$21,744	20.00%		\$227	\$21,971
RICHGROVE PROJECT	\$253,798	\$50,760	\$50,760			\$50,760	20.00%		\$2,286	\$53,046
TRAVER PROJECT	\$205,995	\$41,199	\$41,199			\$41,199	20.00%		\$1,491	\$42,690
* Agency Totals:	\$2,539,646	\$507,929	\$507,930			\$507,930	20.00%		\$12,700	\$520,630
TULARE RDA										
DOWNTOWN/ALPINE PROJECT	\$1,849,858	\$369,972	\$372,169			\$372,169	20.12%	\$30,000	\$139,669	\$541,838
SOUTH K STREET PROJECT	\$1,562,639	\$312,528	\$312,528			\$312,528	20.00%			\$312,528
WEST TULARE PROJECT	\$279,101	\$55,820	\$55,820			\$55,820	20.00%			\$55,820
* Agency Totals:	\$3,691,598	\$738,320	\$740,517			\$740,517	20.06%	\$30,000	\$139,669	\$910,186
VISALIA CRA										
CENTRAL PROJECT	\$1,973,120	\$394,624	\$394,624			\$394,624	20.00%		\$67,008	\$461,632
DOWNTOWN A-11 PROJECT	\$200,765	\$40,153	\$40,153			\$40,153	20.00%		\$249	\$40,402
EAST VISALIA PROJECT	\$1,057,789	\$211,558	\$211,558			\$211,558	20.00%		\$7,141	\$218,699
MOONEY BOULEVARD PROJECT	\$1,730,668	\$346,134	\$346,161			\$346,161	20.00%		\$7,228	\$353,389
* Agency Totals:	\$4,962,342	\$992,468	\$992,496			\$992,496	20.00%		\$81,626	\$1,074,122
WOODLAKE RDA										
WOODLAKE REDEVELOP PLAN	\$311,258	\$62,252	\$62,252			\$62,252	20.00%		\$4,854	\$67,106
** County Totals:	\$15,558,624		\$3,124,948			\$3,124,948		\$30,000	\$1,001,980	\$4,156,928
TUOLUMNE COUNTY										
SONORA RDA										
PROJECT AREA #1	\$661,787	\$132,357	\$132,357			\$132,357	20.00%		\$26,082	\$158,439
** County Totals:	\$661,787		\$132,357			\$132,357			\$26,082	\$158,439
VENTURA COUNTY										
CAMARILLO RDA										
CAMARILLO CORRIDOR	\$2,952,578	\$590,516	\$590,515			\$590,515	20.00%		\$3,605	\$594,120
FILLMORE RDA										
CENTRAL CITY PROJECT	\$4,460,690	\$892,138	\$892,138			\$892,138	20.00%		\$543,099	\$1,435,237
MOORPARK RDA										
MOORPARK PROJECT	\$4,116,542	\$823,308	\$835,572			\$835,572	20.30%		\$82,182	\$917,754
OJAI RDA										
OJAI DOWNTOWN REDEVELOPMENT I	\$907,617	\$181,523	\$168,948			\$168,948	18.61%		\$38,405	\$207,353

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
OXNARD RDA										
CENTRAL CITY REVIT. PROJ.	\$3,122,571	\$624,514	\$624,503			\$624,503	20.00%			\$624,503
DOWNTOWN RENEWAL PROJECT R	\$149,886	\$29,977	\$29,977			\$29,977	20.00%			\$29,977
HERO	\$2,824,297	\$564,859	\$564,859			\$564,859	20.00%			\$564,859
ORMOND BEACH PROJECT	\$2,839,507	\$567,901	\$567,901			\$567,901	20.00%			\$567,901
SOUTHWINDS PROJECT	\$728,848	\$145,770	\$145,769			\$145,769	20.00%			\$145,769
* Agency Totals:	\$9,665,109	\$1,933,022	\$1,933,009			\$1,933,009	20.00%			\$1,933,009
PORT HUENEME RDA										
CENTRAL COMMUNITY (A-38) ANNE	\$3,308,937	\$661,787	\$661,787			\$661,787	20.00%		\$874,428	\$1,536,215
CENTRAL COMMUNITY PROJECT										
HUENEME (R-76) PROJECT	\$616,526	\$123,305	\$123,305			\$123,305	20.00%		\$342,168	\$465,473
N.C.E.L.	\$76,052	\$15,210	\$15,210			\$15,210	20.00%		\$676	\$15,886
* Agency Totals:	\$4,001,515	\$800,303	\$800,302			\$800,302	20.00%		\$1,217,272	\$2,017,574
SAN BUENAVENTURA RDA										
MERGED DOWNTOWN PROJECT	\$1,935,314	\$387,063	\$387,063			\$387,063	20.00%		\$65,846	\$452,909
SANTA PAULA RDA										
SANTA PAULA PROJECT	\$1,799,313	\$359,863	\$359,865			\$359,865	20.00%		\$7,237	\$367,102
SIMI VALLEY CDA										
MADERA ROYALE PROJECT	\$60,863	\$12,173	\$12,173			\$12,173	20.00%			\$12,173
MERGED TAPO CANYON & WEST E	\$10,195,382	\$2,039,076	\$2,039,076			\$2,039,076	20.00%		\$1,407,850	\$3,446,926
* Agency Totals:	\$10,256,245	\$2,051,249	\$2,051,249			\$2,051,249	20.00%		\$1,407,850	\$3,459,099
THOUSAND OAKS RDA										
NEWBURY ROAD PROJECT 5	\$1,488,691	\$297,738	\$297,738			\$297,738	20.00%			\$297,738
THOUS.OAKS BLVD PROJECT 2	\$14,071,902	\$2,814,380	\$2,814,381			\$2,814,381	20.00%			\$2,814,381
* Agency Totals:	\$15,560,593	\$3,112,119	\$3,112,119			\$3,112,119	20.00%			\$3,112,119
VENTURA										
PIRU	\$376,683	\$75,337	\$75,336			\$75,336	20.00%		\$1,326	\$76,662
** County Totals:	\$56,032,199		\$11,206,116			\$11,206,116			\$3,366,822	\$14,572,938
YOLO COUNTY										
DAVIS RDA										
DAVIS REDEV. PROJECT	\$6,213,587	\$1,242,717	\$1,242,717			\$1,242,717	20.00%		\$101,718	\$1,344,435
WEST SACRAMENTO RDA										
PROJECT AREA 1	\$12,029,322	\$2,405,864	\$2,405,864			\$2,405,864	20.00%		\$893,960	\$3,299,824
WINTERS RDA										
WINTERS PROJECT AREA	\$1,253,938	\$250,788	\$250,788			\$250,788	20.00%		\$13,235	\$264,023
WOODLAND RDA										
WOODLAND PROJECT	\$690,419	\$138,084	\$138,084			\$138,084	20.00%		\$12,362	\$150,446
** County Totals:	\$20,187,266		\$4,037,453			\$4,037,453			\$1,021,275	\$5,058,728

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
YUBA COUNTY										
MARYSVILLE CDA										
MARYSVILLE PLAZA PROJECT	\$434,675	\$86,935	\$86,935			\$86,935	20.00%		\$3,568	\$90,503
YUBA COUNTY RDA										
OLIVEHURST AVENUEUE	\$5,011	\$1,002	\$1,002			\$1,002	20.00%		\$446	\$1,448
* * County Totals:	\$439,686		\$87,937			\$87,937			\$4,014	\$91,951
* * * Statewide Totals:	\$2,990,967,210	\$598,193,442	\$617,777,816	\$14,904,266	\$3,812,214	\$599,061,336	20.03%	\$1,809,889	\$453,291,211	\$1,054,162,436

Total Agencies with Project Areas: 373

Total Project Areas : 689

Total Agencies Contributing to this 341